

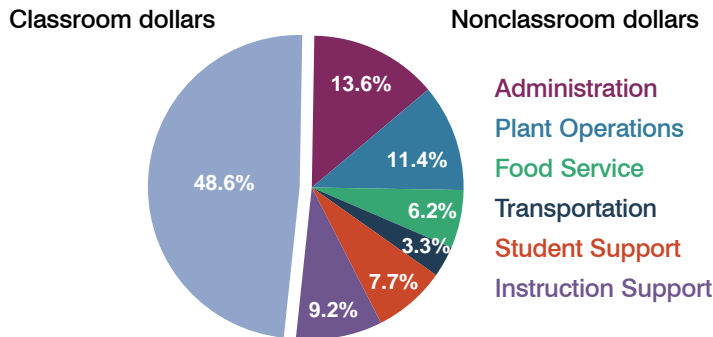
Roosevelt Elementary School District

Maricopa County
Peer groups: Efficiency Group 8, Achievement Group 15
Legislative district(s): 16 and 20

District size: Large
Students attending: 9,910
Number of schools: 21

OPERATIONAL EFFICIENCY

Spending by operational area

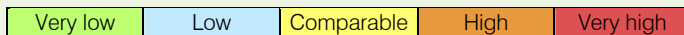


5-year trend

Total spending per pupil increased by 20 percent. Spending in the classroom decreased significantly from 59.7 to 48.6 percent. Overall, spending on administration, plant operations, student support, and instruction support increased significantly, while spending on other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,263	\$648	\$728
	Students per administrator	53	71	66
Plant Operations	Cost per square foot	\$7.58	\$6.32	\$6.10
	Square footage per student	140	130	152
Food Service	Cost per meal equivalent	\$2.18	\$2.29	\$2.45
Transportation	Cost per mile	\$5.77	\$4.66	\$3.39
	Miles per rider	190	180	283



Per-pupil spending by operational area

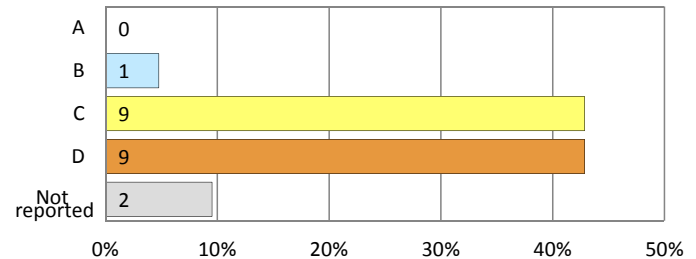
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$9,383	\$9,284	\$7,201	\$7,485	\$10,591
Classroom dollars	\$4,889	\$4,513	\$4,033	\$4,098	\$6,456
Nonclassroom dollars:	\$4,494	\$4,771	\$3,168	\$3,387	\$4,135
Administration	1,155	1,263	648	728	1,147
Plant Operations	978	1,061	789	927	1,033
Food Service	509	576	467	375	404
Transportation	279	308	273	352	443
Student Support	742	714	498	571	573
Instruction Support	831	849	493	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

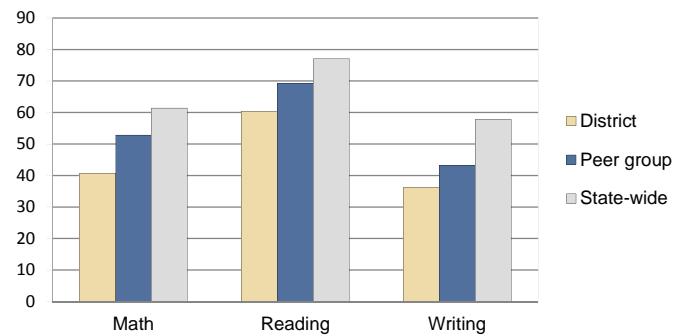
District and school letter grades

District grade: **C**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	36%	31%	22%
Students per teacher	15.9	17.1	18.1
Average teacher salary	\$38,653	\$41,467	\$45,637
Average years of experience	9.5	9.6	10.9
Percent of teachers in first 3 years	39%	20%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,622

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	▲
Teacher attendance	▲
Teacher professional development	▲
Teacher evaluations	▲
Tutoring	-
Other	▲

■ = yes, □ = no, ▲ = partially, and - = no goal set