

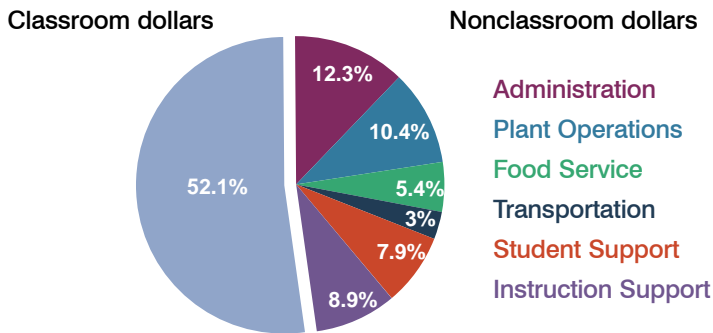
# Roosevelt Elementary School District

Maricopa County  
Peer groups: Efficiency 8, Achievement 7  
Legislative district(s): 16 and 20

District size: Large  
Students attending: 10,475  
Number of schools: 21

## OPERATIONAL EFFICIENCY

### Spending by function

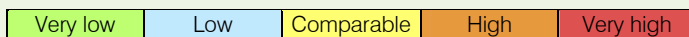


### 5-year trend

Total spending per pupil increased by 27 percent. Spending in the classroom varied year to year, decreasing significantly overall from 58.2 to 52.1 percent. Spending on plant operations and food service decreased slightly, while spending in all other nonclassroom areas increased.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,155	\$701	\$721
	Students per administrator	71	69	66
Plant Operations	Cost per square foot	\$7.78	\$6.48	\$6.25
	Square footage per student	126	123	146
Food Service	Cost per meal equivalent	\$2.02	\$2.36	\$2.41
Transportation	Cost per mile	\$5.54	\$4.82	\$3.35
	Miles per rider	184	180	282

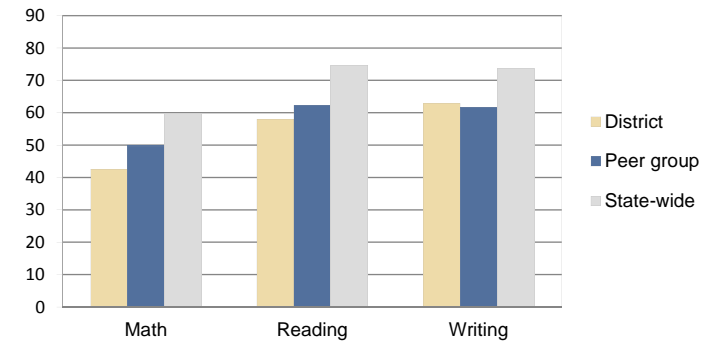


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$9,164</b>	<b>\$9,383</b>	<b>\$7,513</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$5,006</b>	<b>\$4,889</b>	<b>\$4,190</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$4,158</b>	<b>\$4,494</b>	<b>\$3,323</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	1,157	1,155	701	721	1,109
Plant Operations	869	978	794	914	1,003
Food Service	526	509	476	366	390
Transportation	253	279	279	342	438
Student Support	664	742	536	581	556
Instruction Support	689	831	537	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

9 schools met all applicable AYP objectives for NCLB. 12 did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	34%	30%	21%
Student/teacher ratio	15.4	17.8	17.9
Average teacher salary	\$42,038	\$46,904	\$47,077
Average years' experience	8.4	8.7	10.6
Percent of teachers in first 3 years	47%	28%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$3,026 in additional pay, and each behavior specialist and instructional coach earned between \$643 and \$1,250.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set