

Classroom Dollars and Proposition 301 Results

Roosevelt Elementary School District

Maricopa County

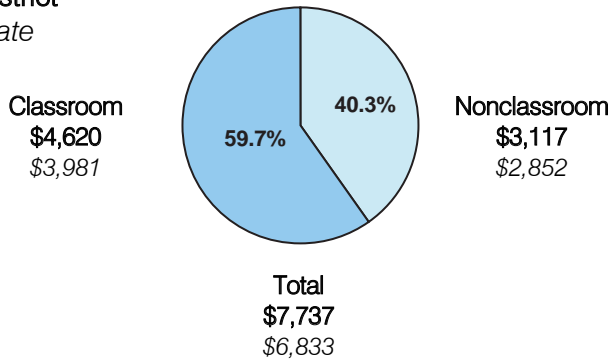
District size: Large
 Students attending: 12,470
 Number of schools: 21
 Number of certified teachers: 819

Classroom Dollars

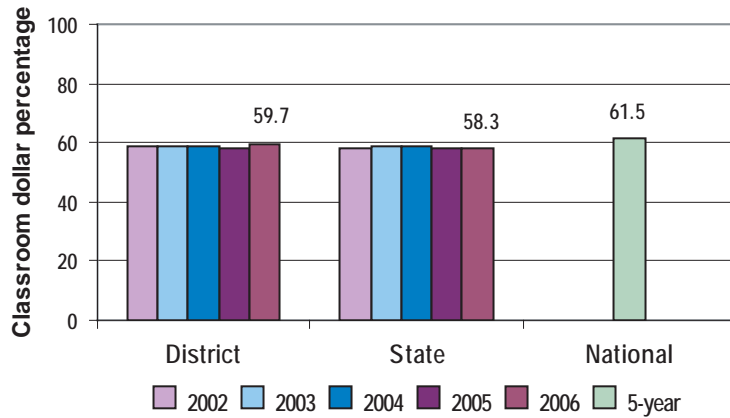
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	58.6	58.6	59.1	58.2	59.7	58.3	61.5
Nonclassroom dollars:							
Administration	11.4	10.8	10.2	10.5	10.2	9.4	11.0
Plant operations	11.8	11.5	11.5	10.9	10.4	11.2	9.6
Food service	7.2	6.4	6.1	6.1	5.9	4.7	3.9
Transportation	2.6	2.5	2.5	2.8	2.8	4.2	4.0
Student support	3.3	5.4	4.1	3.6	3.6	7.2	5.1
Instruction support	5.1	4.8	6.5	7.8	7.4	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	17.2	17.8	15.2	17.7
Average teacher salary	\$42,540	\$42,397	\$43,451	\$42,967
Average years' experience	8.5	8.1	7.4	8.3

Classroom dollar ranking: 50 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,948 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- At least 5 percent of students who previously scored below the 50th-percentile on standardized tests reached the 50th-percentile.
- 75 percent of special education students mastered their Individual Education Plan goals.
- 75 percent of kindergarten through 3rd-grade students showed growth in reading skills.
- Eligible employees participated in 8 hours of professional development activities focused on reading, developed and implemented family workshops/events to establish home reading programs, and participated in tutoring activities.

Menu

- Monies were used to pay for 30 teachers to help reduce class sizes.
- Monies were also used to increase eligible employee compensation.