

# Classroom Dollars and Proposition 301 Results

## Round Valley Unified School District

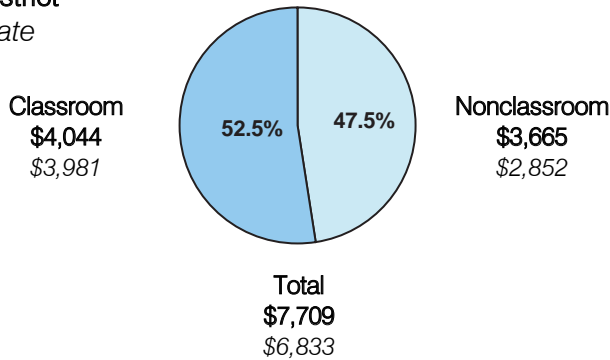
Apache County

District size: Medium  
 Students attending: 1,448  
 Number of schools: 4  
 Number of certified teachers: 78

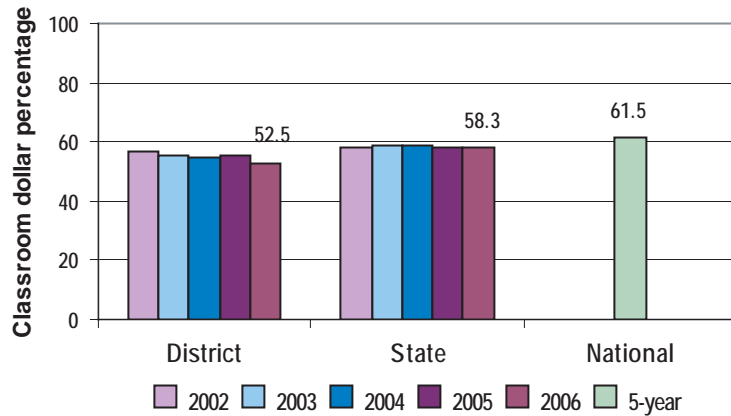
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.6	55.4	55.0	55.1	52.5	58.3	61.5
Nonclassroom dollars:							
Administration	13.2	10.8	8.7	9.5	10.2	9.4	11.0
Plant operations	17.4	17.4	17.6	16.6	17.9	11.2	9.6
Food service	3.5	3.6	3.8	4.2	3.9	4.7	3.9
Transportation	3.7	4.4	4.6	4.8	5.7	4.2	4.0
Student support	4.3	6.0	8.2	8.2	7.9	7.2	5.1
Instruction support	1.3	2.4	2.1	1.6	1.9	4.8	4.7
Other						0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.4	18.0	18.5	17.7
Average teacher salary	\$37,314	\$38,018	\$39,219	\$42,967
Average years' experience	11.1	10.4	10.7	8.3

Classroom dollar ranking: 155 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher and counselor earned an additional \$5,500 in salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Student achievement in reading, writing, and math was measured by standardized tests, and each school met Adequate Yearly Progress.
- Teachers participated in professional development activities and received acceptable performance evaluations.
- The District met state standards for dropout and graduation rates.
- Other goals involved teachers' participation in leadership and tutoring activities and increased communication with parents.

##### Menu

- Monies were used solely to increase eligible employee compensation.