

# Round Valley Unified School District

Apache County

Peer group(s): Operational 5 and Transportation 9<sup>1</sup>

Legislative district(s): 7

District location: Town

Number of schools: 3

Graduation rate (2019): 83%

Students attending; Size: 1,274; Medium

5-year change in students attending: 1% increase

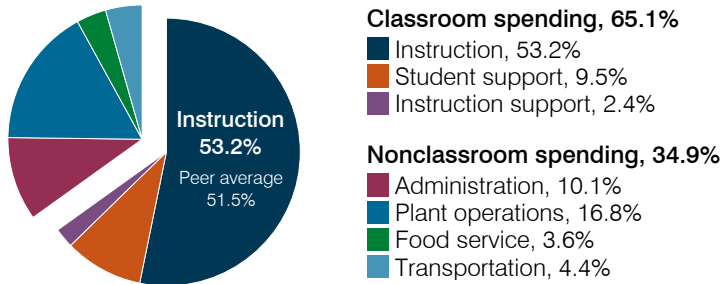
Special education population: 13%

English learner population: 4%

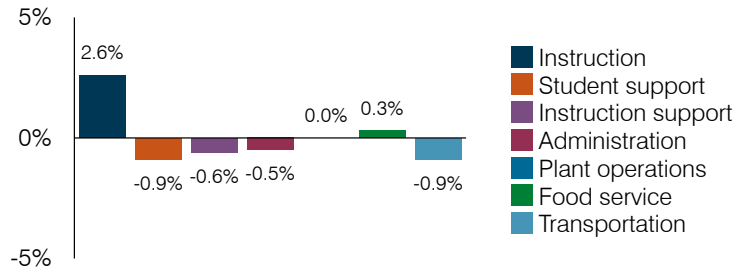
Poverty rate (2019): 26%

Free/reduced meal eligibility: 33%

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$932	\$1,241	\$936
	Students per administrative position	59	58	65
Plant operations	Cost per square foot	\$3.72	\$5.69	\$6.55
	Square footage per student	417	275	160
Food service	Cost per meal	\$6.87	\$4.01	\$3.46
Transportation	Cost per mile	\$2.03	\$2.67	\$4.28
	Cost per rider	\$1,561	\$1,471	\$1,370

Very low    Low    Comparable    High    Very high

## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2015	2001	2019	2020
50.6%	58.3%	51.9%	53.2%

## COVID-19 federal relief grant spending

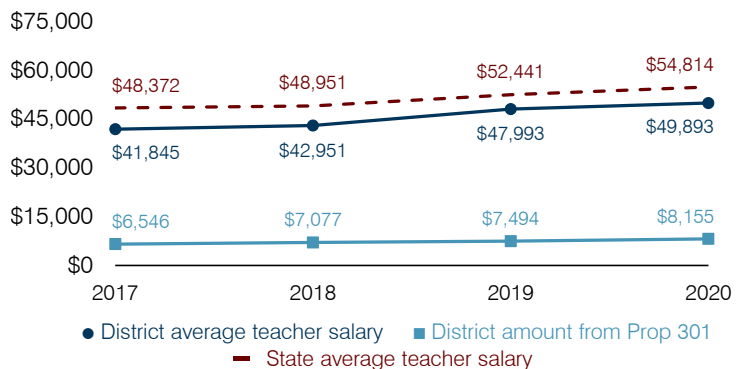
	District	Peer average
Total federal relief grant spending	\$ 0	\$ 23,662
Per pupil federal relief grant spending	\$ 0	\$ 21

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 4,878	\$ 4,900	\$ 5,405	\$ 5,016
Student support	956	878	719	796
Instruction support	339	228	458	513
<b>Nonclassroom spending</b>				
Administration	952	932	1,241	936
Plant operations	1,574	1,549	1,516	1,048
Food service	326	328	424	432
Transportation	376	401	565	395
<b>Total operational</b>	<b>9,401</b>	<b>9,216</b>	<b>10,328</b>	<b>9,136</b>
Land and buildings	288	164	558	1,053
Equipment	197	623	686	533
Interest	139	104	198	273
Other	23	36	97	175
<b>Total nonoperational</b>	<b>647</b>	<b>927</b>	<b>1,539</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 10,048</b>	<b>\$ 10,143</b>	<b>\$ 11,867</b>	<b>\$ 11,170</b>

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	20.1	19.8	19.8	19.5
Average years of teacher experience	12.1	13.3	14.0	14.8
Percentage of teachers in first 3 years	17%	9%	6%	9%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.