

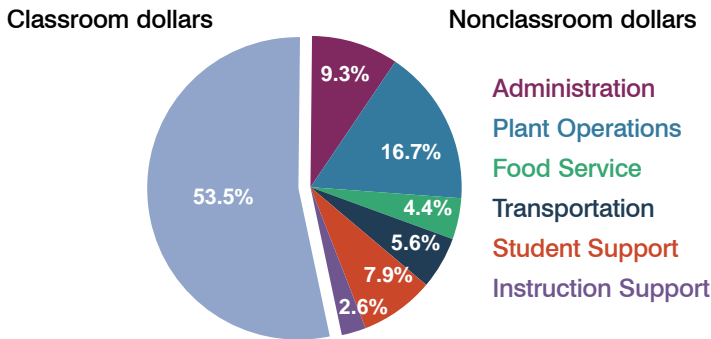
Round Valley Unified School District

Apache County
Peer groups: Efficiency Group 5, Achievement Group 6
Legislative district(s): 5

District size: Medium
Students attending: 1,379
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 10 percent. Spending in the classroom varied year to year, increasing overall from 52.5 to 53.5 percent. Spending on plant operations decreased, while spending on all other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$792	\$1,104	\$728
	Students per administrator	49	56	66
Plant Operations	Cost per square foot	\$3.69	\$4.74	\$6.10
	Square footage per student	385	259	152
Food Service	Cost per meal equivalent	\$3.46	\$2.98	\$2.45
Transportation	Cost per mile	\$1.94	\$2.71	\$3.39
	Miles per rider	465	336	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

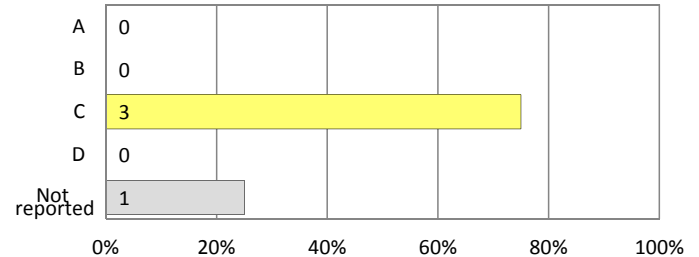
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$8,321	\$8,502	\$8,531	\$7,485	\$10,591
Classroom dollars	\$4,367	\$4,547	\$4,298	\$4,098	\$6,456
Nonclassroom dollars:	\$3,954	\$3,955	\$4,233	\$3,387	\$4,135
Administration	872	792	1,104	728	1,147
Plant Operations	1,475	1,420	1,213	927	1,033
Food Service	406	379	421	375	404
Transportation	398	477	527	352	443
Student Support	629	668	651	571	573
Instruction Support	174	219	317	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

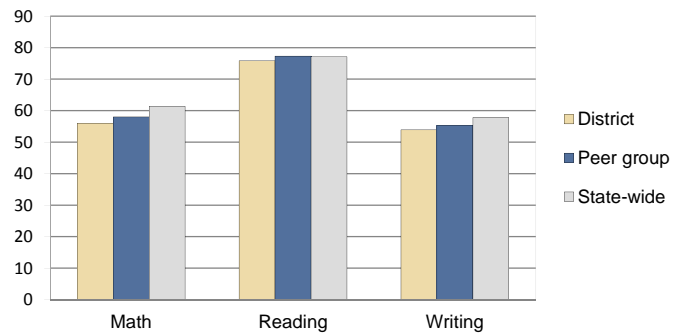
District and school letter grades

District grade: **C**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	94%	95%
Graduation rate (2010)	83%	82%	78%
Poverty rate (2010)	23%	24%	22%
Students per teacher	18.0	17.3	18.1
Average teacher salary	\$43,484	\$41,429	\$45,637
Average years of experience	13.0	12.6	10.9
Percent of teachers in first 3 years	12%	12%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$0

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set