

# Classroom Dollars and Proposition 301 Results

## Round Valley Unified School District

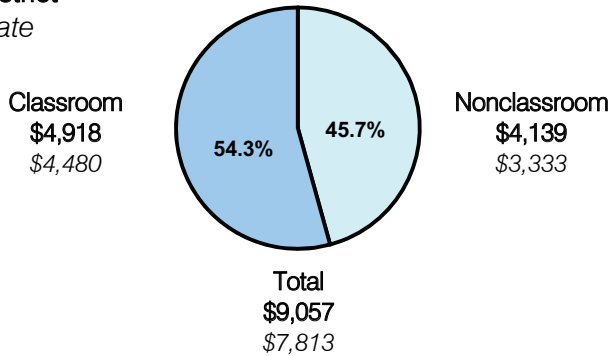
Apache County

District size: Medium  
 Students attending: 1,400  
 Number of schools: 4  
 Number of certified teachers: 87

### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	55.0	55.1	52.5	54.2	54.3	57.3	61.0
Nonclassroom dollars:							
Administration	8.7	9.5	10.2	8.8	9.1	9.2	10.8
Plant operations	17.6	16.6	17.9	17.4	15.1	11.3	9.9
Food service	3.8	4.2	3.9	3.5	4.2	4.8	3.8
Transportation	4.6	4.8	5.7	5.2	5.9	4.4	4.2
Student support	8.2	8.2	7.9	7.2	7.4	7.4	5.2
Instruction support	2.1	1.6	1.9	3.7	4.0	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	18.5	17.0	16.0	17.3
Average teacher salary	\$39,219	\$42,603	\$45,366	\$44,967
Average years' experience	10.7	10.7	9.9	8.1

Classroom dollar ranking: 129 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher and counselor earned between \$8,478 and \$8,561 in additional salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Student achievement in reading, writing, and math was measured by standardized tests.
- Each school met Adequate Yearly Progress objectives.
- The District met state standards for dropout and graduation rates, and its absence rate was below 6 percent.
- Teachers aligned curriculum with state standards, attended professional development trainings, were involved in before- and after-school activities, increased communication with parents, and received satisfactory performance evaluations.

##### Menu

- Monies were used solely to increase eligible employee compensation.