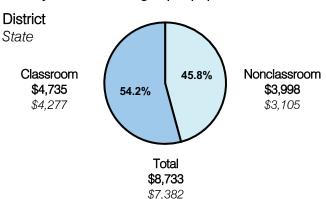
Classroom Dollars and Proposition 301 Results

Round Valley Unified School District

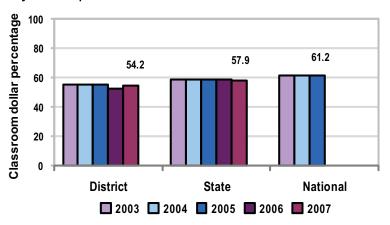
Number of schools: **Apache County** Number of certified teachers: 83

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2003	2004	2005	2006	2007	2007	2005	
Classroom dollars	55.4	55.0	55.1	52.5	54.2	57.9	61.2	
Nonclassroom dollars:								
Administration	10.8	8.7	9.5	10.2	8.8	9.5	11.0	
Plant operations	17.4	17.6	16.6	17.9	17.4	11.3	9.6	
Food service	3.6	3.8	4.2	3.9	3.5	4.7	3.9	
Transportation	4.4	4.6	4.8	5.7	5.2	4.3	4.1	
Student support	6.0	8.2	8.2	7.9	7.2	7.3	5.2	
Instruction support	2.4	2.1	1.6	1.9	3.7	4.8	4.8	
Other						0.2	0.2	

Comparative Information

2005	2006	2007	2007
18.0	18.5	17.0	17.4
\$38,018	\$39,219	\$42,603	\$43,833
10.4	10.7	10.7	8.1
	18.0 \$38,018	18.0 18.5 \$38,018 \$39,219	18.0 18.5 17.0 \$38,018 \$39,219 \$42,603

District size:

Students attending:

District

Medium

State

1.412

4

Classroom dollar ranking: 131 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher and counselor earned between \$6,538 and \$6,600 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Student achievement in reading, writing, and math was measured by standardized tests.
- The District met state standards for dropout and graduation rates, and its absence rate was below 6 percent.
- Teachers attended professional development trainings, aligned curriculum with state standards, were involved in before- and afterschool activities, increased communication with parents, and received satisfactory performance evaluations.

Menu

 Monies were used solely to increase eligible employee compensation.