

Classroom Dollars and Proposition 301 Results

Sacaton Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 527
 Number of certified teachers: 41

Comparative Information

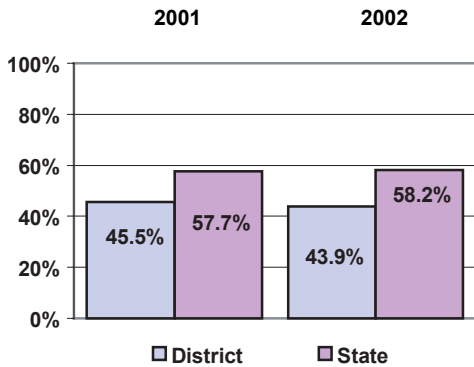
	District	State
Student/teacher ratio 2001:	13.4	18
Student/teacher ratio 2002:	12.9	17.9
Average teacher salary 2001:	\$30,249	\$37,176
Average teacher salary 2002:	\$31,194	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 2
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 210 of 229 districts

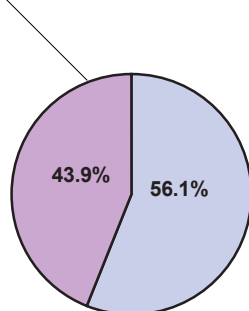
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	21.8%	21.1%	15.0%	10.2%
Per-pupil	\$2,218	\$2,519	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$11,939

Classroom dollars: \$5,246



Other	
Student support services	\$1,227
Instruction support	245
Plant operations	1,499
Transportation	718
Administration	2,519
Food service	485
Other services	
Total	<u>\$6,693</u>

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$175,927	\$159,682

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 35,042	\$ 32,599
Performance	29,359	105,924
Menu	44,635	74,935
Total	<u>\$109,036</u>	<u>\$213,458</u>

Proposition 301 expenditures were 1.73 percent of the District's \$6,285,777 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned \$2,594 in additional compensation.
- Teachers received performance pay based on score cards completed by each school principal, which rated such things as performance and attendance.