

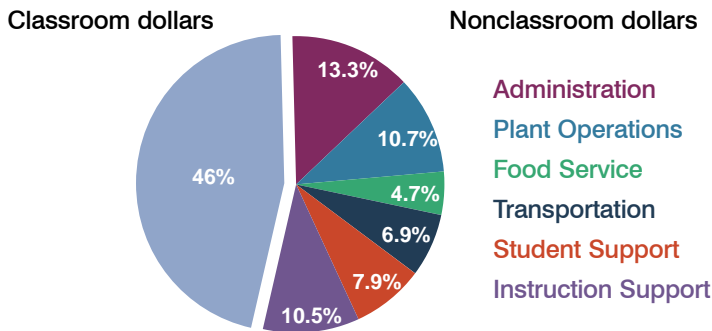
Sacaton Elementary School District

Pinal County
Peer groups: Efficiency 11, Achievement 9
Legislative district(s): 23

District size: Small
Students attending: 491
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by function

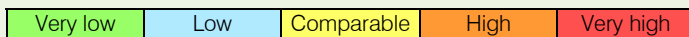


5-year trend

Total spending per pupil increased by 13 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 53.7 to 46 percent. Spending on student support decreased, spending on instruction support increased significantly, and spending in all other nonclassroom areas increased.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$2,045	\$1,128	\$721
	Students per administrator	NR	68	66
Plant Operations	Cost per square foot	\$5.43	\$7.21	\$6.25
	Square footage per student	303	148	146
Food Service	Cost per meal equivalent	\$2.83	\$2.70	\$2.41
Transportation	Cost per mile	\$4.37	\$2.00	\$3.35
	Miles per rider	305	222	282

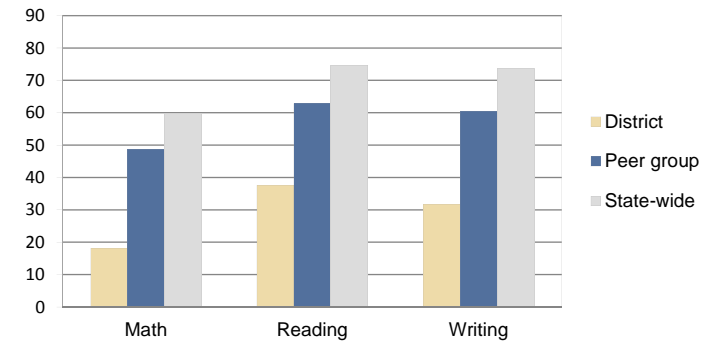


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$16,155	\$15,372	\$8,404	\$7,609	\$10,297
Classroom dollars	\$8,056	\$7,076	\$4,633	\$4,253	\$6,262
Nonclassroom dollars:	\$8,099	\$8,296	\$3,771	\$3,356	\$4,035
Administration	2,175	2,045	1,099	721	1,109
Plant Operations	2,015	1,644	1,001	914	1,003
Food Service	814	726	472	366	390
Transportation	889	1,059	388	342	438
Student Support	1,189	1,209	545	581	556
Instruction Support	1,017	1,613	266	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools did not meet applicable AYP objectives for NCLB because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	93%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	44%	49%	21%
Student/teacher ratio	9.8	10.7	17.9
Average teacher salary	\$37,051	\$42,652	\$47,077
Average years' experience	6.6	10.1	10.6
Percent of teachers in first 3 years	31%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,968 in additional pay, and each librarian and counselor earned between \$2,676 and \$3,817.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	☐
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	▴
Tutoring	-
Other	■

■ = yes, ☐ = no, ▴ = partially, and - = no goal set