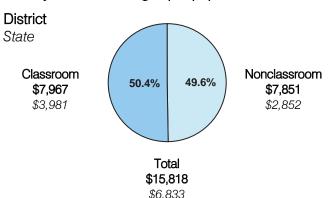
Classroom Dollars and Proposition 301 Results

Sacaton Elementary School District

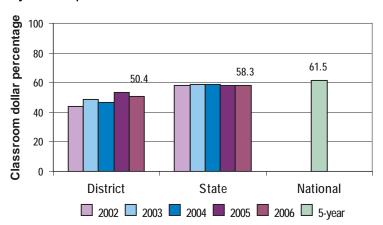
Number of schools: 2
Pinal County Number of certified teachers: 35

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

Percentage

			State	National			
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	43.9	48.5	46.7	53.7	50.4	58.3	61.5
Nonclassroom dollars:							
Administration	21.1	13.2	13.7	12.5	16.7	9.4	11.0
Plant operations	12.5	10.6	13.0	10.6	11.6	11.2	9.6
Food service	4.1	3.4	4.1	3.9	3.5	4.7	3.9
Transportation	6.0	4.8	6.1	5.9	5.8	4.2	4.0
Student support	10.3	17.2	14.4	9.9	9.1	7.2	5.1
Instruction support	2.1	2.3	2.0	3.4	2.9	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

		Ciaio		
	2004	2005	2006	2006
Student/teacher ratio	12.1	12.5	13.0	17.7
Average teacher salary	\$35,624	\$39,808	\$42,152	\$42,967
Average years' experience	8.7	9.0	9.0	8.3

District size:

District

Students attending:

Small

State

455

Classroom dollar ranking: 176 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

 On average, each teacher, librarian, and counselor earned between \$2,426 and \$3,310 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district and individual performance.
- Standardized test scores in math increased from the prior school year.
- Student attendance improved by more than 1 percent.
- Eligible staff received quarterly perfect attendance incentives.
- Most eligible employees received acceptable performance evaluations.
- Other goals were linked to teachers acting as grade-level representatives and setting personal performance goals.

Menu

- Monies were used to increase eligible employee compensation.
- Monies were also used for certified substitute teacher salaries and benefits and for perfect attendance incentives.