

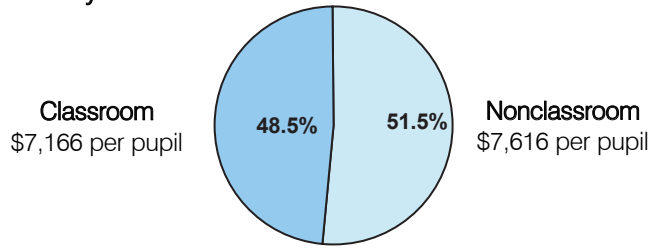
Classroom Dollars and Proposition 301 Results

Sacaton Elementary School District

District size: Small
 Students attending: 473
 Number of schools: 2
 Number of certified teachers: 43

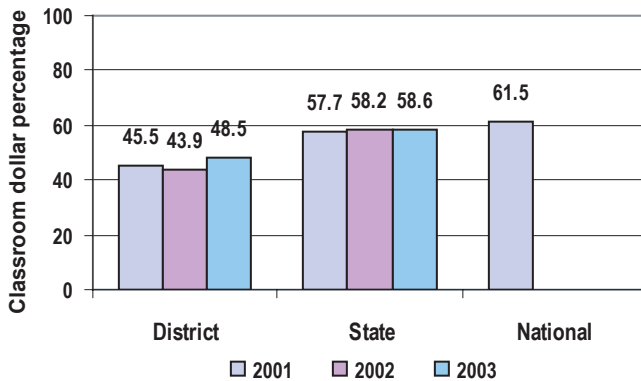
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 197 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	45.5	43.9	48.5	58.6	61.7
Nonclassroom dollars:					
Administration	21.8	21.1	13.2	9.9	10.9
Plant operations	11.9	12.5	10.6	11.7	9.6
Food service	4.6	4.1	3.4	4.6	4.0
Transportation	6.7	6.0	4.8	3.9	4.0
Student support	7.5	10.3	17.2	6.8	5.0
Instruction support	2.0	2.1	2.3	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	13.4	12.9	11.0	17.9
Average teacher salary	\$30,249	\$31,194	\$34,745	\$40,328
Average years' experience	8.8	8.4	7.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 35,042	\$ 35,825
Performance	29,359	69,274
Menu	44,635	35,237
Total	<u>\$109,036</u>	<u>\$140,336</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, and English Language Learner Coordinator earned an additional \$3,283 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Students' reading scores on standardized tests improved, on average.
- Student absenteeism declined.
- 30 percent of teachers accomplished attendance goals.
- 91 percent of teachers received adequate performance evaluations and 93 percent of teachers accomplished personal goals.
- 11 teachers acted as grade-level mentors and representatives.

Menu

- Monies were used solely to increase eligible employee performance pay.