

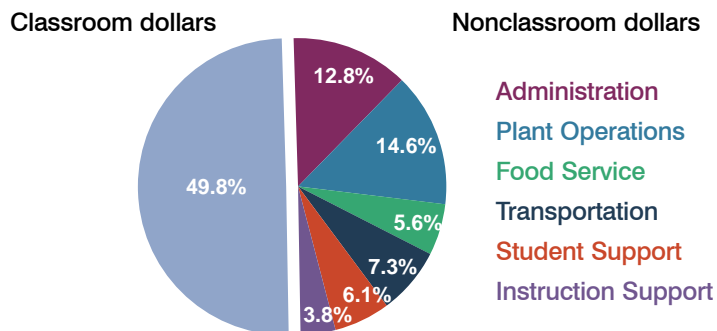
Saddle Mountain Unified School District

Maricopa County
Peer groups: Efficiency 5, Achievement 17
Legislative district(s): 25

District size: Medium
Students attending: 1,424
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Student enrollment more than doubled, which contributed to the 10 percent decrease in total spending per pupil. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 53.1 to 49.8 percent. Spending on transportation and student support decreased, while spending in all other nonclassroom areas increased significantly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,049	\$1,060	\$721
	Students per administrator	64	54	66
Plant Operations	Cost per square foot	\$4.56	\$5.34	\$6.25
	Square footage per student	263	243	146
Food Service	Cost per meal equivalent	\$2.78	\$2.83	\$2.41
Transportation	Cost per mile	\$2.65	\$2.55	\$3.35
	Miles per rider	268	360	282

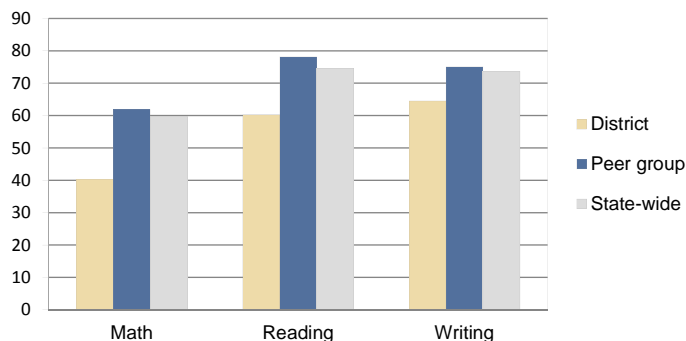
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,252	\$8,213	\$8,776	\$7,609	\$10,297
Classroom dollars	\$4,121	\$4,087	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$4,131	\$4,126	\$4,310	\$3,356	\$4,035
Administration	1,056	1,049	1,060	721	1,109
Plant Operations	1,203	1,198	1,260	914	1,003
Food Service	484	466	399	366	390
Transportation	593	598	510	342	438
Student Support	483	501	657	581	556
Instruction Support	312	314	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 2 schools failed to meet 1 or more of the following objectives: academic progress (2); graduation rate (1).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	61%	80%	76%
Poverty rate (2009)	15%	15%	21%
Student/teacher ratio	18.0	17.9	17.9
Average teacher salary	\$43,627	\$42,418	\$47,077
Average years' experience	9.2	11.1	10.6
Percent of teachers in first 3 years	21%	18%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,505 in additional pay, and a librarian, counselor, and special education instructional specialist earned between \$4,933 and \$5,517.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set