

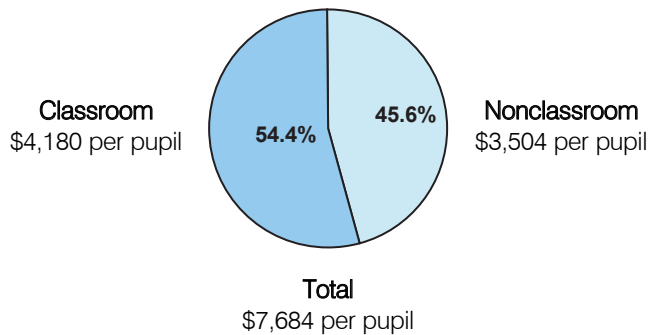
Classroom Dollars and Proposition 301 Results

Saddle Mountain Unified School District

District size: Small
 Students attending: 571
 Number of schools: 1
 Number of certified teachers: 37

Classroom Dollars

Fiscal year 2004

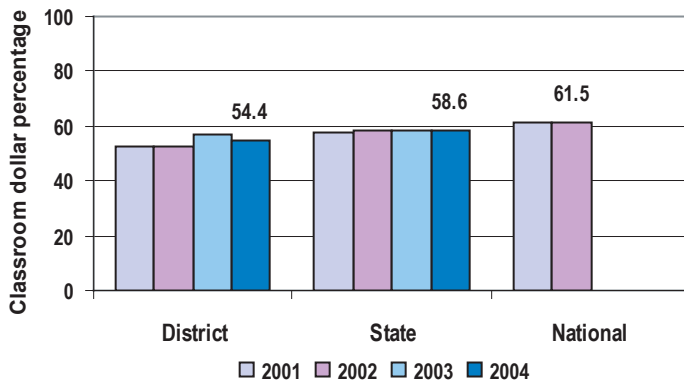


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	18.0	21.8	15.4	18.2
Average teacher salary	\$34,776	\$34,317	\$35,484	\$38,534
Average years' experience	6.9	6.4	7.8	8.7

Classroom dollar ranking: 137 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	52.6	52.3	57.1	54.4	58.6	61.5
Nonclassroom dollars:						
Administration	13.1	11.6	9.8	12.0	9.5	10.9
Plant operations	19.4	18.6	15.4	14.6	11.7	9.7
Food service	6.5	5.0	5.5	5.5	4.7	4.0
Transportation	7.3	12.3	8.3	8.7	4.0	4.1
Student support			0.3	0.3	7.0	5.0
Instruction support	0.9	0.2	3.5	4.5	4.3	4.6
Other	0.2		0.1		0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$2,849 in salary, and each instructional aide earned an additional \$939, which do not include a portion of performance pay distributed in fiscal year 2005.

Performance

- Most teachers accomplished the District's goal, which required them to receive acceptable performance evaluations.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies were also used to purchase teacher development materials and to pay for AIMS intervention activities.
- 6 teachers were compensated for providing AIMS intervention tutoring to approximately 40 students.