

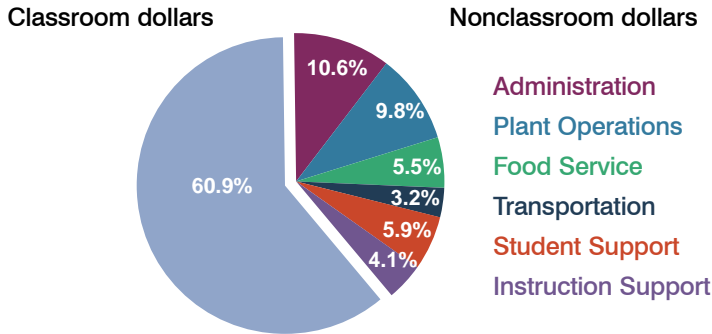
Safford Unified School District

Graham County
Peer groups: Efficiency 4, Achievement 19
Legislative district(s): 5

District size: Medium-Large
Students attending: 3,013
Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by function

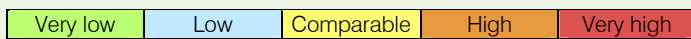


5-year trend

Total spending per pupil increased by 15 percent. Spending in the classroom varied year to year, increasing significantly overall from 58.1 to 60.9 percent. Spending on instruction support decreased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$704	\$778	\$721
	Students per administrator	76	65	66
Plant Operations	Cost per square foot	\$4.12	\$5.81	\$6.25
	Square footage per student	159	171	146
Food Service	Cost per meal equivalent	\$2.44	\$2.53	\$2.41
Transportation	Cost per mile	\$3.18	\$2.94	\$3.35
	Miles per rider	166	297	282

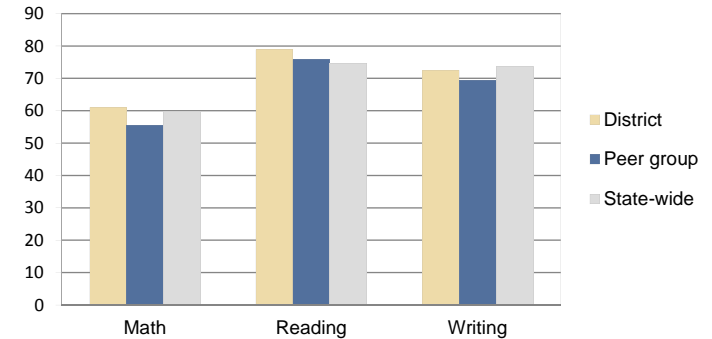


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$6,951	\$6,669	\$7,503	\$7,609	\$10,297
Classroom dollars	\$4,384	\$4,060	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$2,567	\$2,609	\$3,437	\$3,356	\$4,035
Administration	778	704	778	721	1,109
Plant Operations	645	655	973	914	1,003
Food Service	319	367	356	366	390
Transportation	207	213	356	342	438
Student Support	345	394	569	581	556
Instruction Support	273	276	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	92%	94%
Graduation rate (2009)	76%	80%	76%
Poverty rate (2009)	23%	20%	21%
Student/teacher ratio	18.6	15.8	17.9
Average teacher salary	\$49,394	\$41,188	\$47,077
Average years' experience	12.6	11.6	10.6
Percent of teachers in first 3 years	14%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,669 in additional pay, and each librarian and counselor earned between \$4,019 and \$4,108.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set