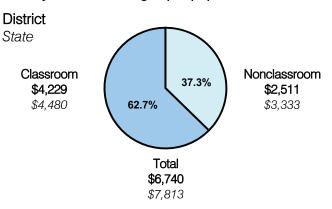
Classroom Dollars and Proposition 301 Results

Safford Unified School District

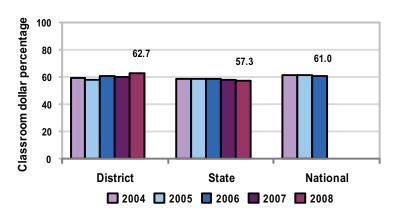
Number of schools: 6
Graham County Number of certified teachers: 155

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	District					State	National
	2004	2005	2006	2007	2008	2008	2006
Classroom dollars	59.1	58.1	60.4	60.0	62.7	57.3	61.0
Nonclassroom dollars:							
Administration	10.0	11.3	10.9	11.7	10.7	9.2	10.8
Plant operations	9.4	9.6	8.9	8.9	9.2	11.3	9.9
Food service	4.7	4.5	5.0	5.2	4.4	4.8	3.8
Transportation	3.4	3.3	3.2	3.5	3.2	4.4	4.2
Student support	6.4	6.9	5.6	6.0	5.6	7.4	5.2
Instruction support	7.0	6.3	6.0	4.7	4.2	5.4	4.9

Percentage

0.2

0.2

Comparative Information

	2006	2007	2008	2008
Student/teacher ratio	18.1	18.8	18.7	17.3
Average teacher salary	\$40,001	\$43,831	\$44,531	\$44,967
Average years' experience	9.7	9.5	9.4	8.1

District size:

Students attending:

District

Medium

State

2.894

Classroom dollar ranking: 11 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

 On average, each teacher, librarian, and counselor earned \$6,943 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Teachers developed individual goals for student academic achievement.
- At least 75 percent of the students earned 75 percent or better on district assessments or showed growth on the AIMS test.

Menu

 Monies were used to compensate 154 teachers,
 5 librarians, and 6 counselors for successfully completing Structured English Immersion training for endorsement.

Other