

Classroom Dollars and Proposition 301 Results

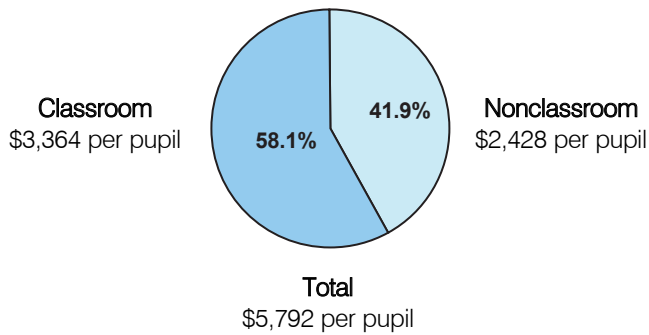
Safford Unified School District

Graham County

District size: Medium
 Students attending: 2,827
 Number of schools: 6
 Number of certified teachers: 152

Classroom Dollars

Fiscal year 2005

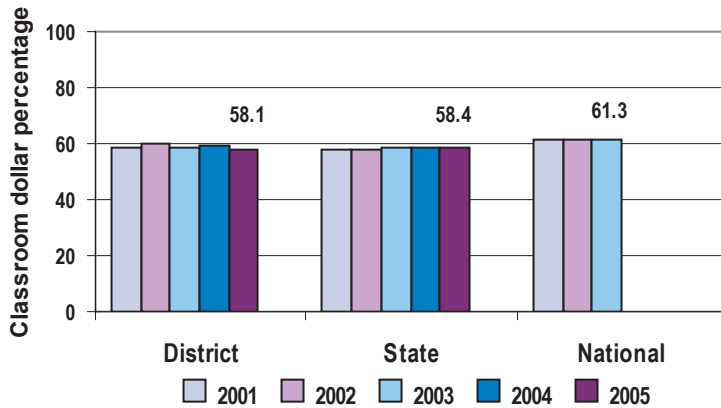


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.2	18.3	18.6	18.3
Average teacher salary	\$38,661	\$38,429	\$38,663	\$39,095
Average years' experience	9.9	9.6	9.6	8.5

Classroom dollar ranking: 75 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	58.3	59.8	58.7	59.1	58.1	58.4	61.5
Nonclassroom dollars:							
Administration	10.2	10.4	10.7	10.0	11.3	9.5	11.1
Plant operations	11.9	11.1	9.5	9.4	9.6	11.4	9.5
Food service	4.7	4.4	4.6	4.7	4.5	4.8	4.0
Transportation	3.1	3.0	3.0	3.4	3.3	4.1	4.0
Student support	5.3	5.1	6.9	6.4	6.9	7.0	5.0
Instruction support	6.5	6.2	6.6	7.0	6.3	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned between \$4,292 and \$4,517 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Teachers designed student achievement goals that were approved by the principals and were directly related to state standards.

Menu

- Monies were used to compensate teachers for participating in a pilot teacher evaluation program.