

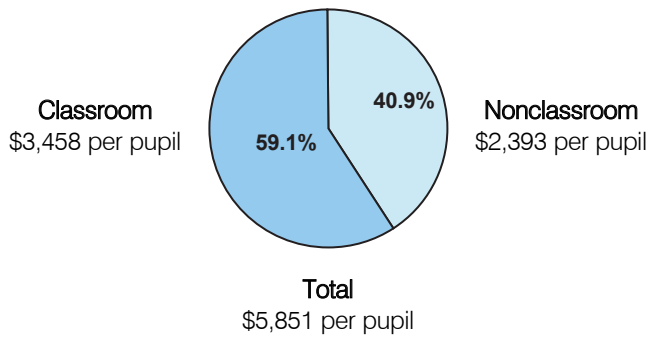
Classroom Dollars and Proposition 301 Results

Safford Unified School District

District size: Medium
 Students attending: 2,739
 Number of schools: 6
 Number of certified teachers: 150

Classroom Dollars

Fiscal year 2004

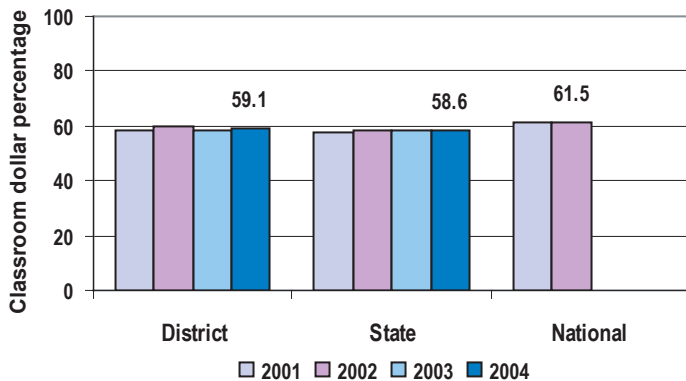


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.8	18.2	18.3	18.2
Average teacher salary	\$36,585	\$38,661	\$38,429	\$38,534
Average years' experience	10.3	9.9	9.6	8.7

Classroom dollar ranking: 57 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	58.3	59.8	58.7	59.1	58.6	61.5
Nonclassroom dollars:						
Administration	10.2	10.4	10.7	10.0	9.5	10.9
Plant operations	11.9	11.1	9.5	9.4	11.7	9.7
Food service	4.7	4.4	4.6	4.7	4.7	4.0
Transportation	3.1	3.0	3.0	3.4	4.0	4.1
Student support	5.3	5.1	6.9	6.4	7.0	5.0
Instruction support	6.5	6.2	6.6	7.0	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,264 in salary.

Performance

- The District accomplished its goal, which was based on individual performance.
- Teachers designed student achievement goals that were approved by the principals. These goals included improvements in student achievement on district assessment plans, standardized tests, and teacher-designed assessments.

Menu

- Monies were used to compensate teachers who designed a technology plan that included integration of technology into the classroom and/or increased teacher technology skills.