

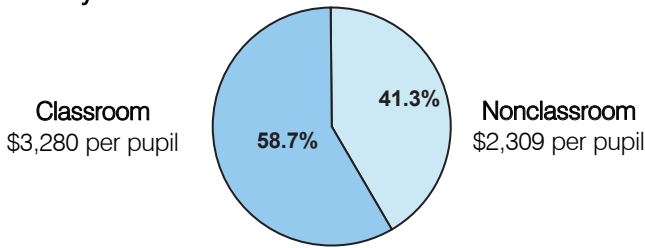
Classroom Dollars and Proposition 301 Results

Safford Unified School District

District size: Medium
 Students attending: 2,711
 Number of schools: 6
 Number of certified teachers: 149

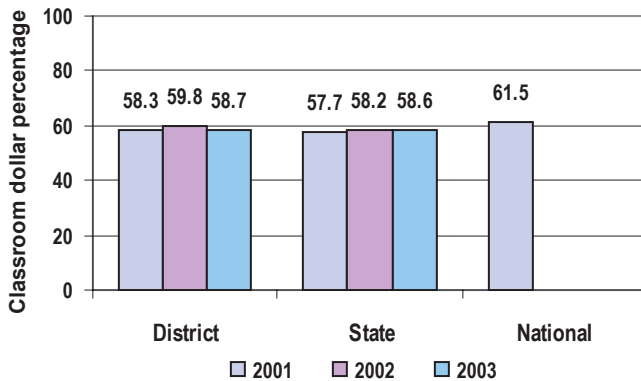
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 77 of 226 districts.

3-year comparison



Expenditures by function

| | Percentage | | | | |
|-----------------------|------------|------|------|-------|----------|
| | District | | | State | National |
| | 2001 | 2002 | 2003 | 2003 | 2000 |
| Classroom dollars | 58.3 | 59.8 | 58.7 | 58.6 | 61.7 |
| Nonclassroom dollars: | | | | | |
| Administration | 10.2 | 10.4 | 10.7 | 9.9 | 10.9 |
| Plant operations | 11.9 | 11.1 | 9.5 | 11.7 | 9.6 |
| Food service | 4.7 | 4.4 | 4.6 | 4.6 | 4.0 |
| Transportation | 3.1 | 3.0 | 3.0 | 3.9 | 4.0 |
| Student support | 5.3 | 5.1 | 6.9 | 6.8 | 5.0 |
| Instruction support | 6.5 | 6.2 | 6.6 | 4.3 | 4.5 |
| Other | | | | 0.2 | 0.3 |

Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2001 | 2002 | 2003 | 2003 |
| Student/teacher ratio | 18.9 | 16.8 | 18.2 | 17.9 |
| Average teacher salary | \$32,448 | \$36,585 | \$38,661 | \$40,328 |
| Average years' experience | 10.3 | 10.3 | 9.9 | 8.7 |

Proposition 301

| | 2002 Expenditures | 2003 Expenditures |
|-------------|-------------------|-------------------|
| Base | \$169,221 | \$194,415 |
| Performance | 318,420 | 381,812 |
| Menu | 316,557 | 381,091 |
| Total | <u>\$804,198</u> | <u>\$957,318</u> |

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,325 in salary.

Performance

- The District accomplished most of its goals, which were based on individual performance.
- Teachers established and accomplished individual goals linked to student achievement.

Menu

- Monies were used to compensate eligible employees for performing extra duties, for demonstrating mastery of district technology competencies, and for implementing technology in the classroom.