

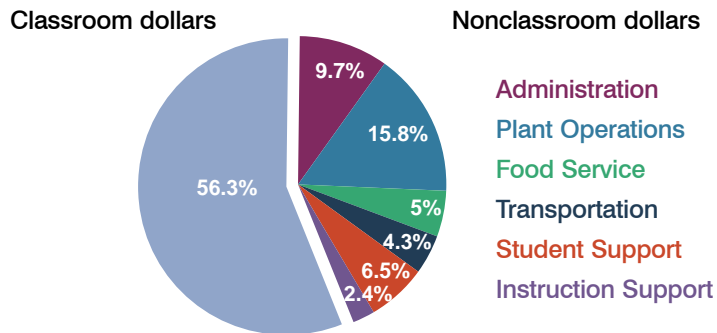
Sahuarita Unified School District

Pima County
Peer groups: Efficiency 4, Achievement 17
Legislative district(s): 30

District size: Medium-Large
Students attending: 4,802
Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 13 percent. Spending in the classroom varied year to year, increasing slightly overall from 55.8 to 56.3 percent. Spending on transportation decreased significantly, while spending on plant operations increased significantly. Spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$631	\$778	\$721
	Students per administrator	66	65	66
Plant Operations	Cost per square foot	\$7.93	\$5.81	\$6.25
	Square footage per student	130	171	146
Food Service	Cost per meal equivalent	\$2.36	\$2.53	\$2.41
Transportation	Cost per mile	\$2.20	\$2.94	\$3.35
	Miles per rider	233	297	282

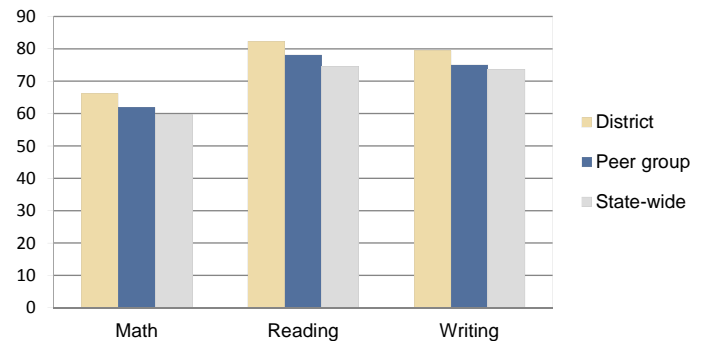
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$6,822	\$6,533	\$7,503	\$7,609	\$10,297
Classroom dollars	\$3,935	\$3,681	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$2,887	\$2,852	\$3,437	\$3,356	\$4,035
Administration	627	631	778	721	1,109
Plant Operations	926	1,033	973	914	1,003
Food Service	404	326	356	366	390
Transportation	307	284	356	342	438
Student Support	457	421	569	581	556
Instruction Support	166	157	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	94%	94%
Graduation rate (2009)	86%	80%	76%
Poverty rate (2009)	12%	15%	21%
Student/teacher ratio	17.3	17.9	17.9
Average teacher salary	\$38,186	\$42,418	\$47,077
Average years' experience	9.5	11.1	10.6
Percent of teachers in first 3 years	24%	18%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,404 in additional pay, and each librarian, speech pathologist, and counselor earned between \$3,605 and \$6,486.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set