

Classroom Dollars and Proposition 301 Results

Sahuarita Unified School District

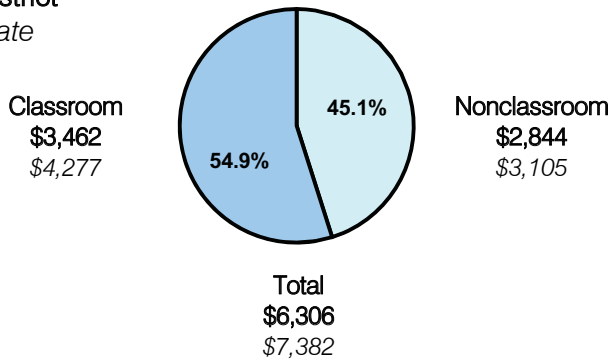
Pima County

District size: Medium
 Students attending: 3,885
 Number of schools: 5
 Number of certified teachers: 216

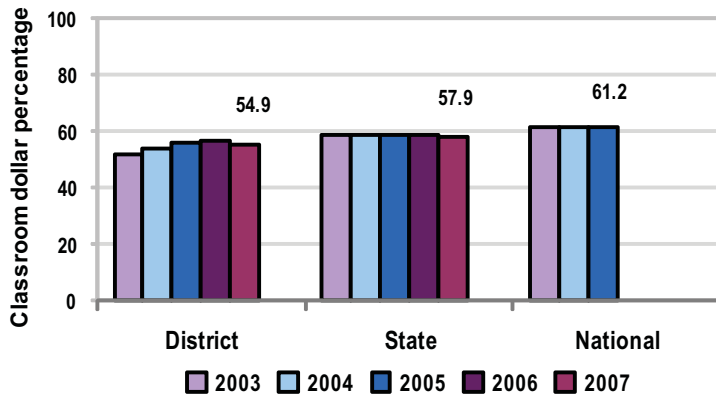
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	51.4	54.0	55.8	56.7	54.9	57.9	61.2
Nonclassroom dollars:							
Administration	8.9	9.6	9.5	10.5	10.9	9.5	11.0
Plant operations	17.6	14.7	12.1	12.0	14.1	11.3	9.6
Food service	4.6	4.9	6.1	5.9	5.4	4.7	3.9
Transportation	8.7	8.6	7.5	7.0	5.2	4.3	4.1
Student support	6.2	5.6	6.6	6.3	6.8	7.3	5.2
Instruction support	2.6	2.6	2.4	1.6	2.7	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	18.5	19.6	18.0	17.4
Average teacher salary	\$38,420	\$36,574	\$42,744	\$43,833
Average years' experience	8.0	7.8	7.4	8.1

Classroom dollar ranking: 121 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, speech pathologist, and counselor earned between \$3,749 and \$4,043 in additional salary, and the librarian earned an additional \$8,419.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Student achievement was measured by district assessments.
- Teachers met professional growth targets and additional responsibility goals and had satisfactory evaluations.
- Student attendance improved over the previous year.

Menu

- Monies were used solely to increase eligible employee compensation.