

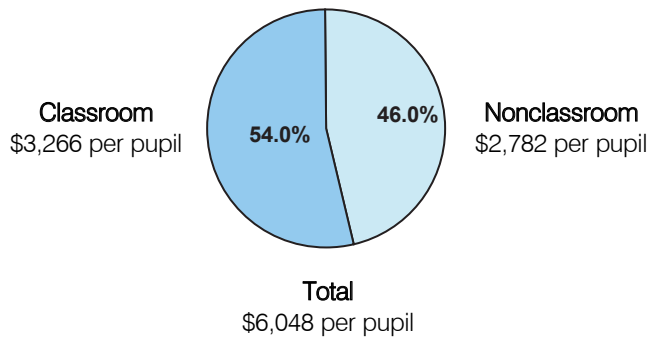
# Classroom Dollars and Proposition 301 Results

## Sahuarita Unified School District

District size: Medium  
 Students attending: 2,481  
 Number of schools: 5  
 Number of certified teachers: 147

### Classroom Dollars

Fiscal year 2004

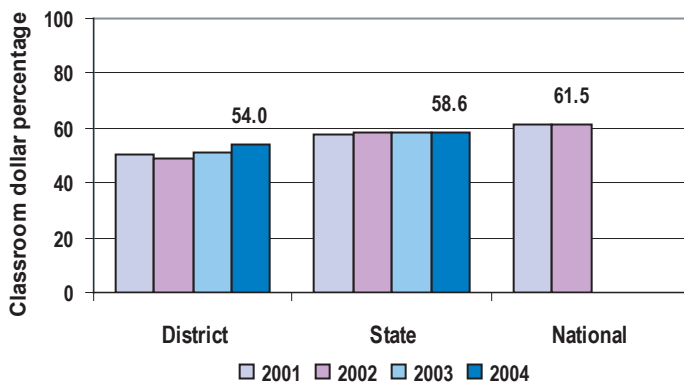


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.7	16.5	16.9	18.2
Average teacher salary	\$34,357	\$35,100	\$36,528	\$38,534
Average years' experience	8.7	8.2	8.0	8.7

Classroom dollar ranking: 145 of 227 districts.

### 4-year comparison



### Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	50.3	49.2	51.4	54.0	58.6	61.5
Nonclassroom dollars:						
Administration	10.1	10.9	8.9	9.6	9.5	10.9
Plant operations	18.5	17.4	17.6	14.7	11.7	9.7
Food service	5.1	5.5	4.6	4.9	4.7	4.0
Transportation	6.4	6.6	8.7	8.6	4.0	4.1
Student support	6.7	7.3	6.2	5.6	7.0	5.0
Instruction support	2.9	3.1	2.6	2.6	4.3	4.6
Other					0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher, speech pathologist, audiologist, and counselor earned between \$3,201 and \$3,611 in additional salary, and the librarian earned an additional \$6,536.

##### Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Goals were linked to the District's assessment plan to improve student achievement, and also called for teachers to set professional development goals and receive acceptable performance evaluations, and for each school to submit an energy management plan.

##### Menu

- Monies were used solely to increase eligible employee compensation.