

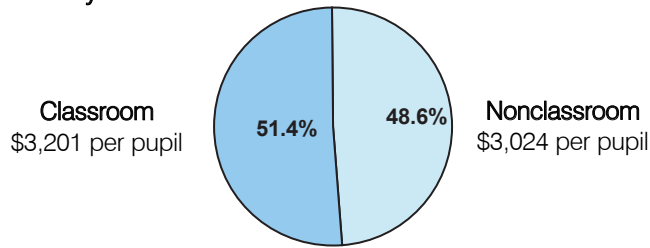
# Classroom Dollars and Proposition 301 Results

## Sahuarita Unified School District

District size: Medium  
 Students attending: 2,151  
 Number of schools: 5  
 Number of certified teachers: 130

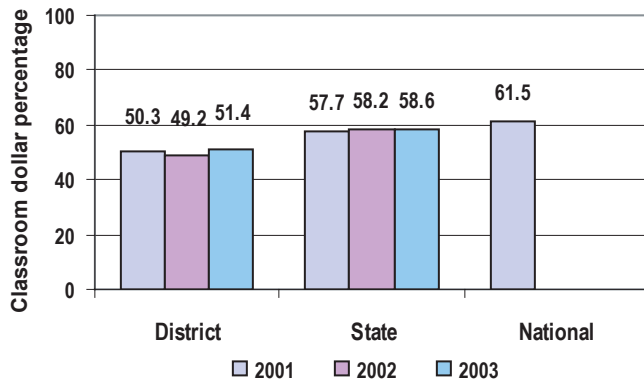
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 184 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	50.3	49.2	51.4	58.6	61.7
Nonclassroom dollars:					
Administration	10.1	10.9	8.9	9.9	10.9
Plant operations	18.5	17.4	17.6	11.7	9.6
Food service	5.1	5.5	4.6	4.6	4.0
Transportation	6.4	6.6	8.7	3.9	4.0
Student support	6.7	7.3	6.2	6.8	5.0
Instruction support	2.9	3.1	2.6	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.3	15.7	16.5	17.9
Average teacher salary	\$30,670	\$34,357	\$35,100	\$40,328
Average years' experience	8.9	8.7	8.2	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$115,631	\$122,311
Performance	228,556	234,095
Menu	<u>204,989</u>	<u>207,257</u>
Total	<u>\$549,176</u>	<u>\$563,663</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$3,395 in salary, each librarian earned an additional \$5,810, each speech pathologist and audiologist earned an additional \$2,939, and each counselor earned an additional \$3,459.

#### Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals were linked to student achievement, teacher professional development, and teacher evaluations.

#### Menu

- Monies were used solely to increase eligible employee compensation.