

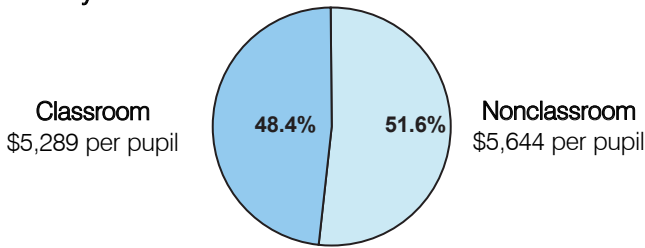
Classroom Dollars and Proposition 301 Results

Salome Consolidated Elementary School District

District size: Very Small
 Students attending: 106
 Number of schools: 1
 Number of certified teachers: 8

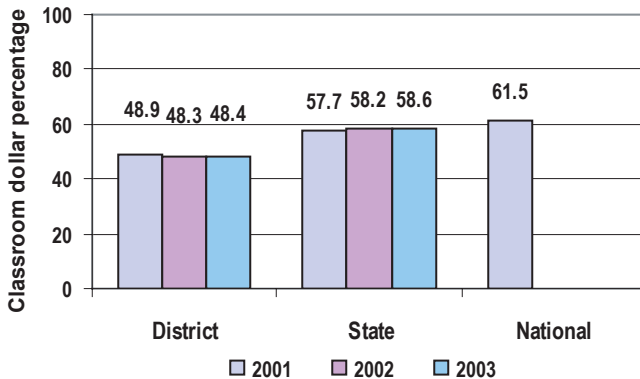
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 198 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	48.9	48.3	48.4	58.6	61.7
Nonclassroom dollars:					
Administration	14.4	16.4	17.5	9.9	10.9
Plant operations	16.5	15.3	14.1	11.7	9.6
Food service	13.1	12.4	13.3	4.6	4.0
Transportation	3.4	3.0	4.6	3.9	4.0
Student support	3.7	4.2	2.1	6.8	5.0
Instruction support		0.4		4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	10.8	11.0	13.3	17.9
Average teacher salary	\$34,250	\$33,066	\$36,703	\$40,328
Average years' experience	5.3	5.2	5.7	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 7,928	\$ 6,423
Performance	15,794	10,075
Menu	15,795	13,765
Total	<u>\$39,517</u>	<u>\$30,263</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$3,757 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- A math-a-thon was held and students were offered additional one-on-one math tutoring to help increase achievement.
- A 5th- through 8th-grade science fair was held to help increase students' knowledge and involve parents and the community.
- New teacher mentoring was provided.
- Evening parenting classes and home visits were conducted.

Menu

- 8 teachers earned additional compensation for performing extra duties.
- 1 teacher earned additional monies for completing 9 hours of professional development.