

Classroom Dollars and Proposition 301 Results

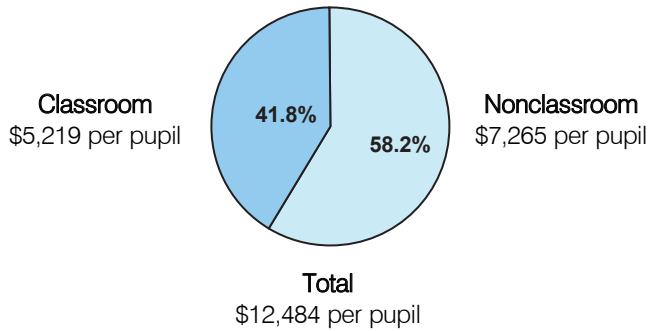
San Fernando Elementary School District

Pima County

District size: Very Small
 Students attending: 18
 Number of schools: 1
 Number of certified teachers: 2

Classroom Dollars

Fiscal year 2005

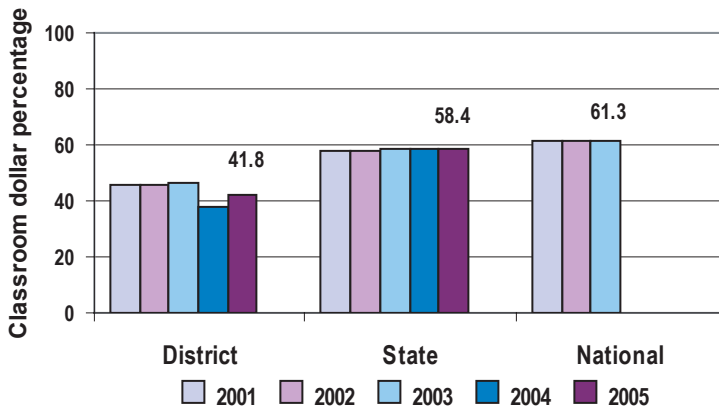


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	8.5	13.0	9.2	18.3
Average teacher salary	\$33,237	\$35,118	\$34,656	\$39,095
Average years' experience	3.0	6.0	4.0	8.5

Classroom dollar ranking: 213 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	45.5	45.7	46.4	38.2	41.8	58.4	61.5
Nonclassroom dollars:							
Administration	24.4	19.8	12.1	13.1	13.9	9.5	11.1
Plant operations	8.9	8.5	10.9	15.1	14.2	11.4	9.5
Food service						4.8	4.0
Transportation	15.9	17.1	20.5	23.3	22.9	4.1	4.0
Student support	3.2	4.9	5.6	5.2	4.1	7.0	5.0
Instruction support	2.1	4.0	4.5	5.1	3.1	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$2,313 in salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Goals were linked to student achievement, student attendance, teacher evaluations, and tutoring.
- Students received rewards for good attendance and teachers provided after-school tutoring sessions.

Menu

- Monies were used to increase teacher compensation and to pay for professional development activities.