

Classroom Dollars and Proposition 301 Results

San Fernando Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 24
 Number of certified teachers: 2

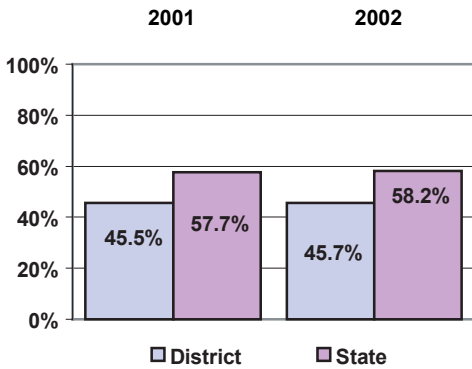
Comparative Information

	District	State
Student/teacher ratio 2001:	10.1	18
Student/teacher ratio 2002:	12.0	17.9
Average teacher salary 2001:	\$25,250	\$37,176
Average teacher salary 2002:	\$32,407	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 207 of 229 districts

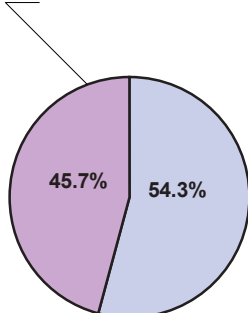
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	24.4%	19.8%	15.0%	10.2%
Per-pupil	\$2,465	\$2,133	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$10,793

Classroom dollars: \$4,932



Other	
Student support services	\$ 527
Instruction support	435
Plant operations	917
Transportation	1,849
Administration	2,133
Food service	
Other services	
Total	\$5,861

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$10,599	\$8,893

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$1,590	\$ 2,331
Performance	3,172	4,654
Menu	<u>3,180</u>	<u>4,662</u>
Total	<u>\$7,942</u>	<u>\$11,647</u>

Proposition 301 expenditures were 3.09 percent of the District's \$257,088 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,007 in salary.
- Teachers were compensated for improving student attendance, aligning science and social studies curriculum to state standards, and student achievement on the AIMS test.