San Simon Unified School District

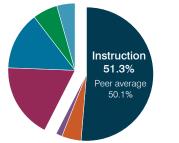
Cochise County

Peer groups: Operational 11 and T-11, Achievement 4¹ Legislative district(s): 14 District location: Rural Number of schools: 1 Graduation rate (2018): N/A

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 52.2 56.8 50.3 51.4 55.0 59.3 58.3 54.3 54.5 56.5 53.1 52.2 53.6 55.6 53.0 47.1 50.8 50.2 51.3

Spending by operational area



Classroom spending, 57.5%
Instruction, 51.3%
Student support, 4.7%
Instruction support, 1.5%

Nonclassroom spending, 42.5% Administration, 18.1% Plant operations, 14% Food service, 6%

Transportation, 4.4%

Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$3,009	\$3,398	\$903
	Students per administrative position	30	32	66
Plant operations	Cost per square foot	\$6.23	\$7.70	\$6.49
	Square footage per student	375	382	158
Food service	Cost per meal	\$7.00	\$5.47	\$3.08
Transportation	Cost per mile	\$0.74	\$2.28	\$4.29
	Cost per rider	\$846	\$1,665	\$1,424

Per pupil spending

			Peer	State
	District		average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 8,033	\$ 8,543	\$ 9,084	\$ 4,869
Student support	534	786	756	754
Instruction support	151	251	438	497
Administration	2,928	3,009	3,398	903
Plant operations	2,534	2,335	2,665	1,027
Food service	865	990	917	438
Transportation	970	725	976	417
Total operational	16,015	16,639	18,234	8,905
Land and buildings	365	196	1,425	1,086
Equipment	671	501	1,013	496
Interest	0	0	28	261
Other	0	0	92	180
Total nonoperational	1,036	697	2,558	2,023
Total per pupil spending	\$ 17,051	\$ 17,336	\$20,792	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

Students attending; Size:

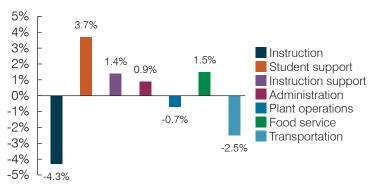
Special education population:

English learner population:

Free/reduced meal eligibility:

Poverty rate (2018):

5-year change in students attending:



120; Very small

17% decrease

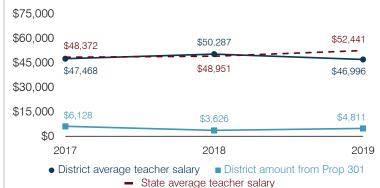
7%

14%

11%

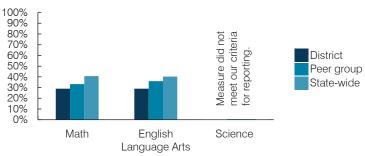
68%

Average teacher salary and other measures



Measure 2017 2018 2019 Students per teacher 11.2 11.2 10.0 Average years of teacher experience 16.7 17.7 16.7 Percentage of teachers in first 3 years 0% 4% 0%

Students who passed State assessments²



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at https://azreportcards.azed.gov.

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