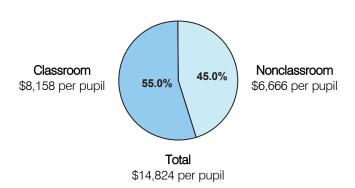
# **Classroom Dollars and Proposition 301 Results**

# San Simon Unified School District

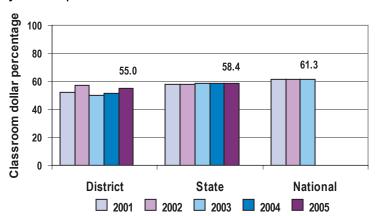
Number of schools: 1
Cochise County Number of certified teachers: 15

# Classroom Dollars

# Fiscal year 2005



# 5-year comparison



# Expenditures by function

|                       | i Groenlage |      |      |      |      |       |          |  |
|-----------------------|-------------|------|------|------|------|-------|----------|--|
|                       | District    |      |      |      |      | State | National |  |
|                       | 2001        | 2002 | 2003 | 2004 | 2005 | 2005  | 2002     |  |
| Classroom dollars     | 52.2        | 56.8 | 50.3 | 51.4 | 55.0 | 58.4  | 61.5     |  |
| Nonclassroom dollars: |             |      |      |      |      |       |          |  |
| Administration        | 9.1         | 6.2  | 12.8 | 19.8 | 7.9  | 9.5   | 11.1     |  |
| Plant operations      | 12.0        | 11.5 | 11.9 | 12.7 | 12.8 | 11.4  | 9.5      |  |
| Food service          | 6.0         | 5.1  | 4.8  | 5.8  | 5.3  | 4.8   | 4.0      |  |
| Transportation        | 6.0         | 5.1  | 4.2  | 5.4  | 6.3  | 4.1   | 4.0      |  |
| Student support       | 5.9         | 6.0  | 6.4  | 3.9  | 2.1  | 7.0   | 5.0      |  |
| Instruction support   | 8.8         | 9.3  | 9.6  | 1.0  | 10.6 | 4.6   | 4.7      |  |
| Other                 |             |      |      |      |      | 0.2   | 0.2      |  |

Percentage

# **Comparative Information**

|                           |          | State    |          |          |
|---------------------------|----------|----------|----------|----------|
|                           | 2003     | 2004     | 2005     | 2005     |
| Student/teacher ratio     | 6.9      | 7.5      | 7.0      | 18.3     |
| Average teacher salary    | \$34,475 | \$32,734 | \$36,460 | \$39,095 |
| Average years' experience | 9.0      | 9.9      | 10.7     | 8.5      |

District size:

Students attending:

Very Small

105

Classroom dollar ranking: 130 of 228 districts.

# Proposition 301

# District-reported 2005 results

# Teacher pay

 On average, each teacher earned an additional \$2,865 in salary.

### Performance

- The District accomplished its goal, which was based on individual performance.
- Teachers were paid \$25 an hour to attend a variety of approved professional development activities.

### Menu

 Monies were used solely to increase teacher compensation.