

# Classroom Dollars and Proposition 301 Results

## San Simon Unified School District

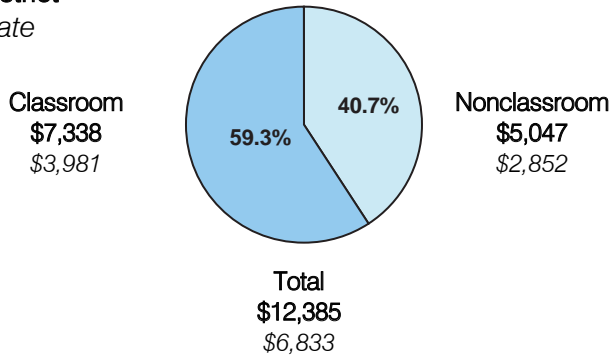
Cochise County

District size: Very Small  
 Students attending: 123  
 Number of schools: 1  
 Number of certified teachers: 15

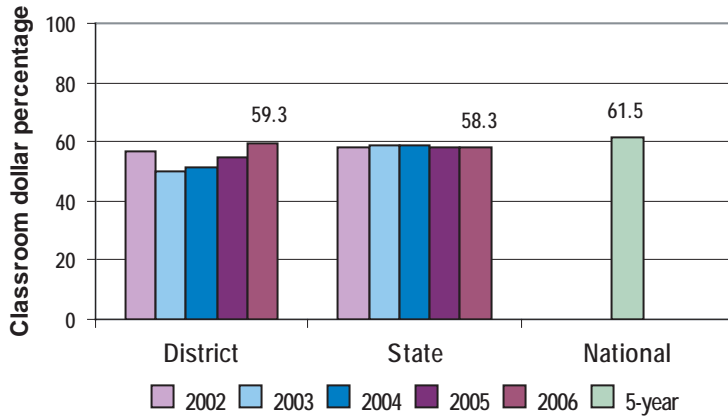
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.8	50.3	51.4	55.0	59.3	58.3	61.5
Nonclassroom dollars:							
Administration	6.2	12.8	19.8	7.9	11.2	9.4	11.0
Plant operations	11.5	11.9	12.7	12.8	13.5	11.2	9.6
Food service	5.1	4.8	5.8	5.3	5.9	4.7	3.9
Transportation	5.1	4.2	5.4	6.3	6.0	4.2	4.0
Student support	6.0	6.4	3.9	2.1	2.9	7.2	5.1
Instruction support	9.3	9.6	1.0	10.6	1.1	4.8	4.7
Other					0.1	0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	7.5	7.0	8.1	17.7
Average teacher salary	\$32,734	\$36,460	\$42,746	\$42,967
Average years' experience	9.9	10.7	11.5	8.3

Classroom dollar ranking: 57 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher earned an additional \$6,433 in salary.

##### Performance

- The District accomplished its goal, which was the same as the prior fiscal year's goal and was based on individual performance.
- Teachers attended district-approved professional development activities throughout the year.

##### Menu

- Monies were used solely to increase teacher compensation.