

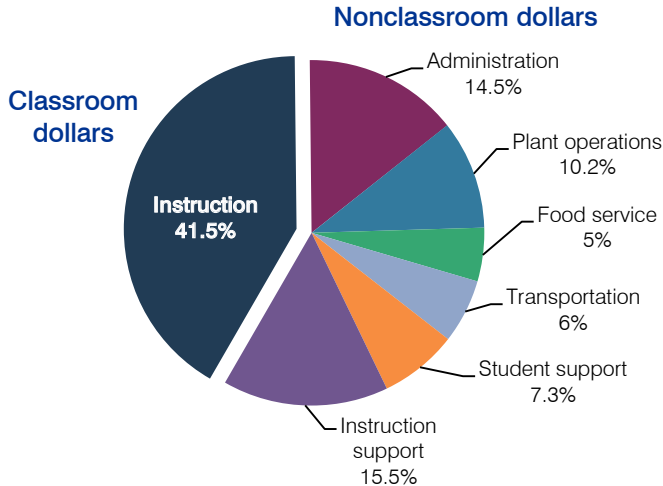
# San Carlos Unified School District

Gila County  
 Efficiency peer groups 5 and T-8, Achievement peer group 8  
 Legislative district(s): 7

District size / location: Medium, Rural  
 Students attending: 1,379  
 Number of schools: 3

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil increased by 6 percent. Spending in the classroom decreased from 54.3 to 41.5 percent. Spending on administration and instruction support increased substantially and spending on plant operations and student support decreased substantially. Spending on other nonclassroom areas varied year to year.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,890	\$1,074	\$736
	Students per administrator	51	56	66
Plant operations	Cost per square foot	\$4.53	\$4.82	\$6.09
	Square footage per student	294	250	152
Food service	Cost per meal equivalent	\$2.55	\$2.97	\$2.47
Transportation	Cost per mile	\$3.96	\$2.87	\$3.50
	Cost per rider	\$990	\$726	\$982

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$13,176</b>	<b>\$13,070</b>	<b>\$8,416</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>5,990</b>	<b>5,425</b>	<b>4,202</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>7,186</b>	<b>7,645</b>	<b>4,214</b>	<b>3,422</b>	<b>4,126</b>
Administration	1,529	1,890	1,074	736	1,139
Plant operations	1,201	1,331	1,179	928	1,012
Food service	583	653	412	382	405
Transportation	691	785	536	362	443
Student support	875	956	619	578	592
Instruction support	2,307	2,030	394	436	535

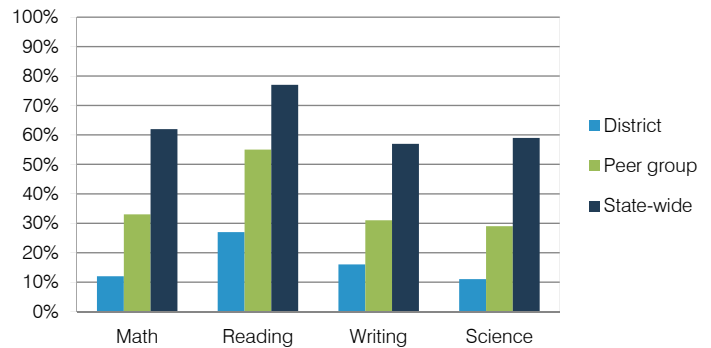
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **D**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	0	0%
D	0	0%
F	2	67%
Not rated	1	33%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	88%	92%	94%
Graduation rate (2011)	59%	69%	78%
Poverty rate (2011)	49%	49%	25%
Students per teacher	11.1	14.8	18.1
Average teacher salary	\$28,067	\$42,031	\$45,193
Amount from Proposition 301	\$704	\$3,203	\$3,195
Average years of teacher experience	8.7	11.5	11.0
Percentage of teachers in first 3 years	31%	19%	16%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	3.8%, Decreasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Noncompliant

Stress level: **Low**   **Moderate**   **High**