

San Simon Unified School District

Cochise County

Efficiency peer groups 11 and T-11, Achievement peer group 4¹

Legislative district(s): 14

District size, location:

Very small, Rural

Students attending:

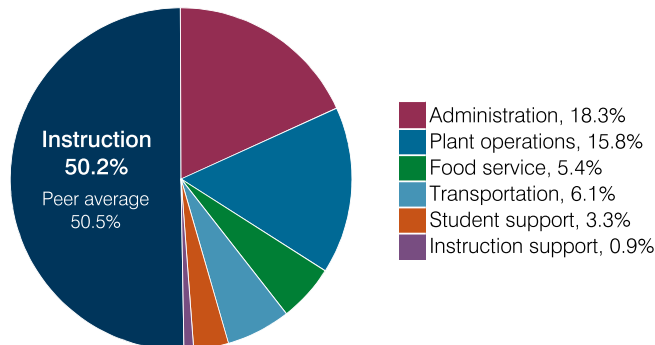
112

Number of schools:

1

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,928	\$3,064	\$860
	Students per administrative position	28	33	66
Plant operations	Cost per square foot	\$6.29	\$7.31	\$6.34
	Square footage per student	403	371	156
Food service	Cost per meal	\$6.14	\$5.79	\$3.02
Transportation	Cost per mile	\$0.87	\$1.94	\$4.05
	Cost per rider	\$1,292	\$1,614	\$1,301

Per pupil spending

Spending by area	District		Peer average 2018	State average 2018
	2017	2018		
Instruction	\$ 7,566	\$ 8,033	\$ 8,493	\$ 4,480
Administration	2,724	2,928	3,064	860
Plant operations	2,463	2,534	2,439	988
Food service	836	865	932	425
Transportation	782	970	973	388
Student support	295	534	656	693
Instruction support	224	151	400	462
Total operational	14,890	16,015	16,957	8,296
Land and buildings	354	365	965	827
Equipment	306	671	562	409
Interest	0	0	25	228
Other	0	0	88	169
Total nonoperational	660	1,036	1,640	1,633
Total per pupil spending	\$ 15,550	\$ 17,051	\$ 18,597	\$ 9,929

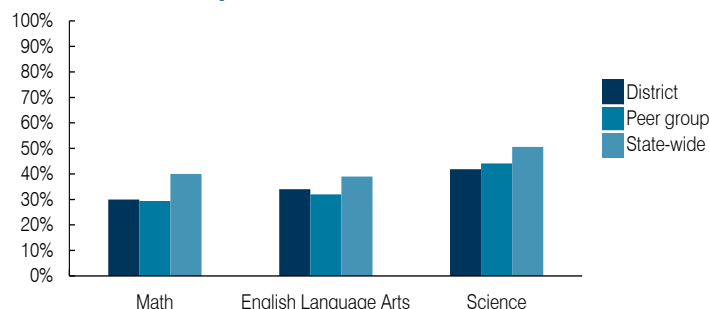
¹ See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

ADE-assigned school letter grades

Grade	Number of schools	Percentage of schools
A	0	0%
B	1	100%
C	0	0%
D	0	0%
F	0	0%

Students who passed State assessments



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	94%	94%
Graduation rate (2017)	N/A	85%	78%
Poverty rate (2017)	10%	13%	19%
Special education population	6%	13%	12%
Students per teacher	11.2	16.6	18.4
Average teacher salary	\$50,287	\$47,740	\$48,951
Amount from Prop 301	\$3,626	\$6,338	\$6,411
Average years of teacher experience	17.7	11.9	11.4
Percentage of teachers in first 3 years	0%	17%	19%

Per pupil revenues

Revenues by source	District		Peer average 2018	State average 2018
	2017	2018		
Federal	\$ 643	\$ 668	\$ 3,021	\$ 1,317
State	3,832	4,304	4,788	4,011
Local	11,662	11,906	12,812	4,592
Total per pupil revenues	\$ 16,137	\$ 16,878	\$ 20,621	\$ 9,920

Select revenues from common sources

Source	District	Peer average	State average
Equalization formula funding	\$ 7,790	\$ 8,205	\$ 8,282
Grants	856	838	3,020
Donations and tax credits	190	103	125

Select revenues from less common sources

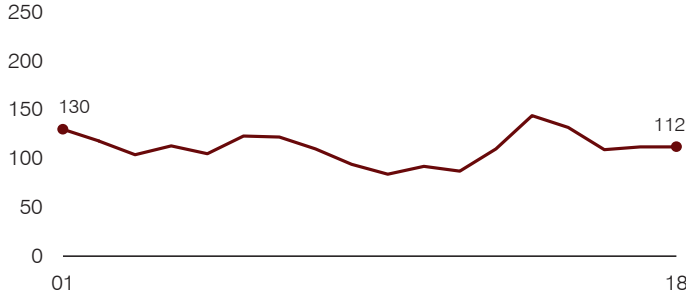
Source	District	Peer average	State average
Desegregation	\$ 0	\$ 0	0 of 56
Small school adjustment	10,012	10,046	45 of 56
Federal impact aid	0	0	5 of 56
Voter-approved levy increases	0	0	5 of 56

Instructional spending percentage

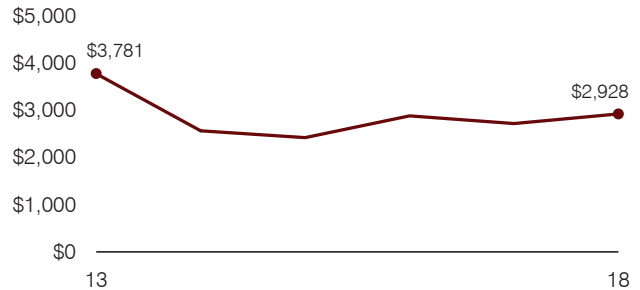
Year: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018
 Percentage: 52.2 56.8 50.3 51.4 55.0 59.3 58.3 54.3 54.5 56.5 53.1 52.2 53.6 55.6 53.0 47.1 50.8 50.2

TRENDS AND FINANCIAL STRESS ASSESSMENT
 Fiscal years as indicated

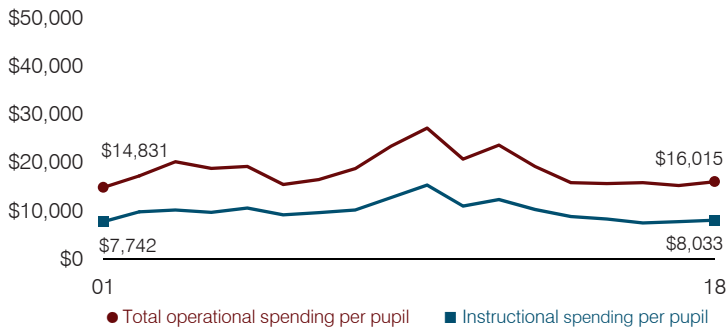
Students attending



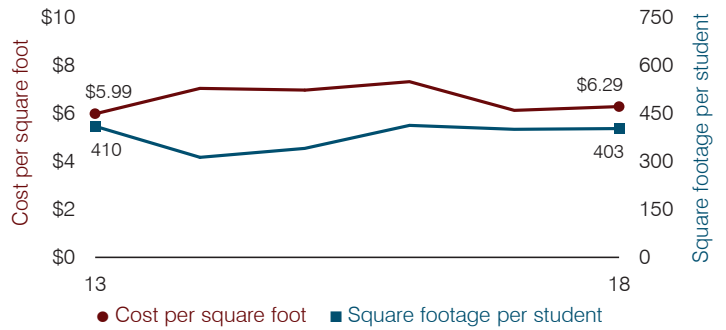
Administrative cost per pupil



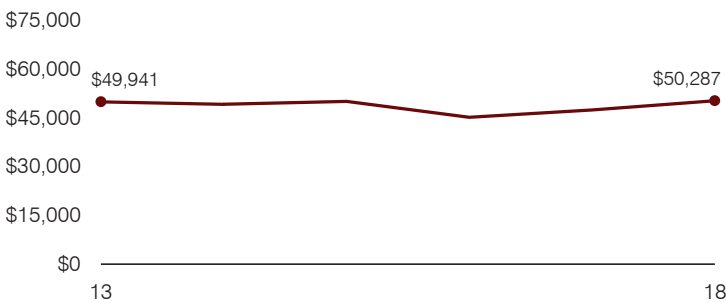
Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)



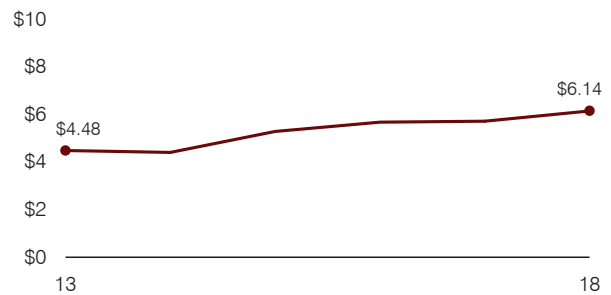
Plant cost per square foot and square footage per student



Average teacher salary



Food service cost per meal



Financial stress assessment

Overall financial stress level: **Low**

Measure: 2016 through 2018	Assessment
Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage, Trend	9.5%, Varying
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Low
Moderate
High

Transportation costs per mile and per rider

