

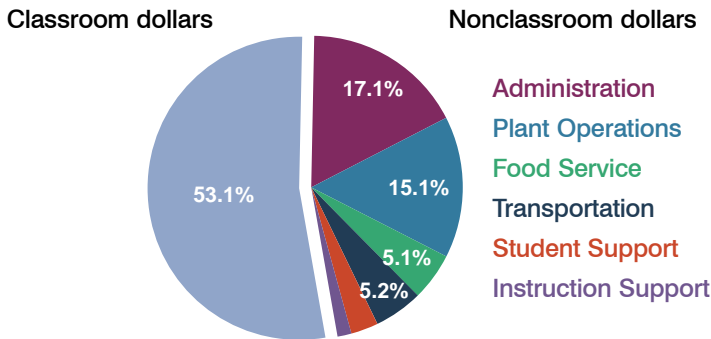
San Simon Unified School District

Cochise County
Peer groups: Efficiency Group 7, Achievement Group 5
Legislative district(s): 25

District size: Very Small
Students attending: 92
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Student enrollment decreased 25 percent, which contributed to the 49 percent increase in total spending per pupil. Spending in the classroom varied year to year, decreasing overall from 59.3 to 53.1 percent. Spending on nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration increased significantly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$3,155	\$3,161	\$728
	Students per administrator	31	25	66
Plant Operations	Cost per square foot	\$5.65	\$4.62	\$6.10
	Square footage per student	492	519	152
Food Service	Cost per meal equivalent	\$4.56	\$4.12	\$2.45
Transportation	Cost per mile	\$0.85	\$1.16	\$3.39
	Miles per rider	1,508	1,347	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

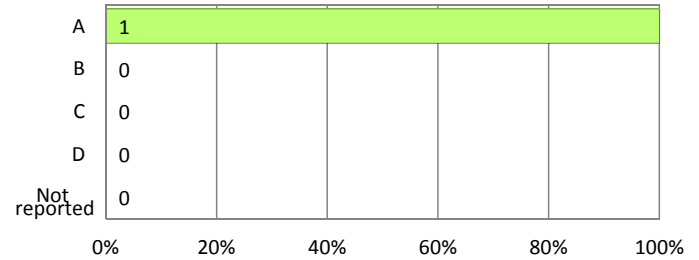
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$23,695	\$18,433	\$17,428	\$7,485	\$10,591
Classroom dollars	\$13,381	\$9,779	\$7,856	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$10,314	\$8,654	\$9,572	\$ 3,387	\$ 4,135
Administration	3,508	3,155	3,161	728	1,147
Plant Operations	3,959	2,784	2,886	927	1,033
Food Service	1,089	948	888	375	404
Transportation	1,139	964	1,137	352	443
Student Support	321	531	950	571	573
Instruction Support	298	272	550	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

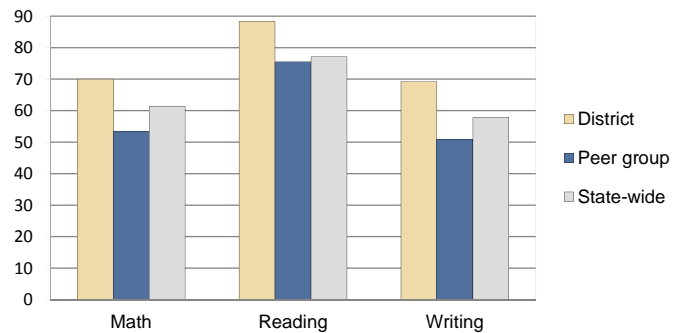
District and school letter grades

District grade: **A**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	95%
Graduation rate (2010)	86%	77%	78%
Poverty rate (2010)	14%	16%	22%
Students per teacher	7.0	15.1	18.1
Average teacher salary	\$43,709	\$39,479	\$45,637
Average years of experience	14.8	11.1	10.9
Percent of teachers in first 3 years	8%	21%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,768

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▲ = partially, and - = no goal set