

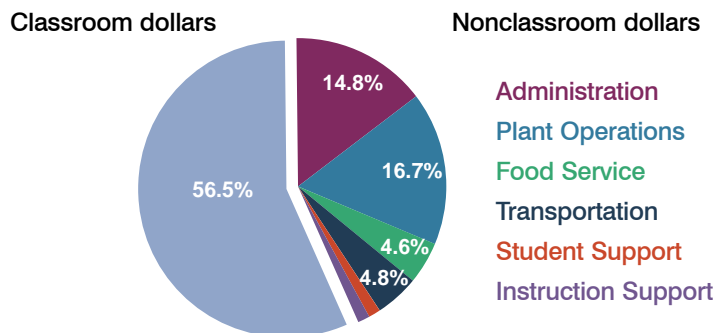
San Simon Unified School District

Cochise County
Peer groups: Efficiency 7, Achievement 19
Legislative district(s): 25

District size: Very Small
Students attending: 84
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by function

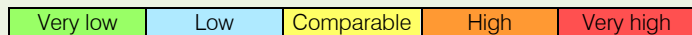


5-year trend

Student enrollment decreased by 20 percent, which contributed to the 60 percent increase in total spending per pupil. Spending in the classroom was very inconsistent year to year, increasing overall from 55 to 56.5 percent. Spending on administration and plant operations increased significantly, while spending on transportation, food service, and instruction support decreased.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$3,508	\$2,555	\$721
	Students per administrator	24	28	66
Plant Operations	Cost per square foot	\$7.39	\$4.77	\$6.25
	Square footage per student	536	509	146
Food Service	Cost per meal equivalent	\$4.99	\$4.98	\$2.41
Transportation	Cost per mile	\$1.07	\$1.78	\$3.35
	Miles per rider	1,939	1,443	282

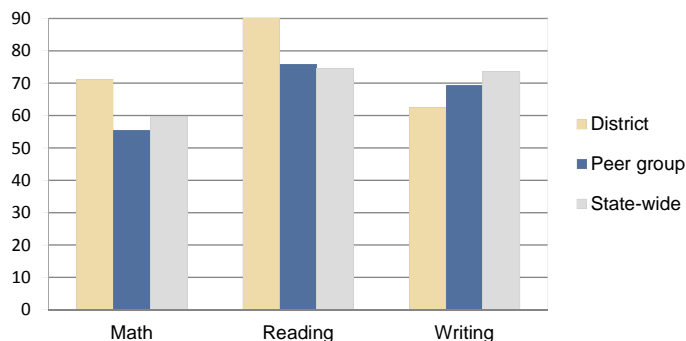


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$20,234	\$23,695	\$16,816	\$7,609	\$10,297
Classroom dollars	\$11,019	\$13,381	\$8,229	\$4,253	\$6,262
Nonclassroom dollars:	\$9,215	\$10,314	\$8,587	\$3,356	\$4,035
Administration	3,743	3,508	2,555	721	1,109
Plant Operations	2,773	3,959	2,717	914	1,003
Food Service	942	1,089	813	366	390
Transportation	871	1,139	1,262	342	438
Student Support	560	321	751	581	556
Instruction Support	326	298	489	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	92%	94%
Graduation rate (2009)	80%	80%	76%
Poverty rate (2009)	20%	20%	21%
Student/teacher ratio	6.0	15.8	17.9
Average teacher salary	\$47,322	\$41,188	\$47,077
Average years' experience	13.5	11.6	10.6
Percent of teachers in first 3 years	21%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,837 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▲ = partially, and - = no goal set