Classroom Dollars and Proposition 301 Results

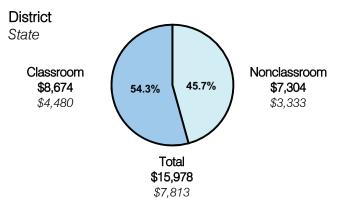
San Simon Unified School District

Cochise County

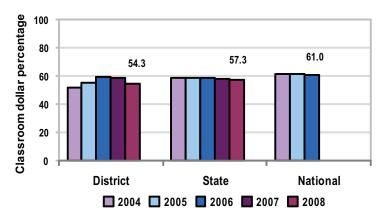
District size: Very Small Students attending: 110 Number of schools: 1 Number of certified teachers: 14

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2004	2005	2006	2007	2008	2008	2006		
Classroom dollars	51.4	55.0	59.3	58.3	54.3	57.3	61.0		
Nonclassroom dollars:									
Administration	19.8	7.9	11.2	15.7	19.3	9.2	10.8		
Plant operations	12.7	12.8	13.5	13.0	15.4	11.3	9.9		
Food service	5.8	5.3	5.9	4.9	3.9	4.8	3.8		
Transportation	5.4	6.3	6.0	5.7	4.2	4.4	4.2		
Student support	3.9	2.1	2.9	2.0	1.9	7.4	5.2		
Instruction support	1.0	10.6	1.1	0.4	1.0	5.4	4.9		
Other			0.1			0.2	0.2		

Comparative Information

		State		
	2006	2007	2008	2008
Student/teacher ratio	8.1	8.6	8.0	17.3
Average teacher salary	\$42,746	\$46,719	\$44,797	\$44,967
Average years' experience	11.5	11.5	10.4	8.1

Classroom dollar ranking: 130 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

• On average, each teacher earned an additional \$4,920 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- The District met Adequate Yearly Progress objectives and earned a "Highly Performing" label from ADE for AZ LEARNS.
- Teachers participated in 10 hours of professional development activities and 10 hours of academic committee work.
- Teachers increased parent communication through parent-teacher conferences.

Menu

• Teachers earned additional monies for participating in professional development activities and committees.