

Classroom Dollars and Proposition 301 Results

San Simon Unified School District

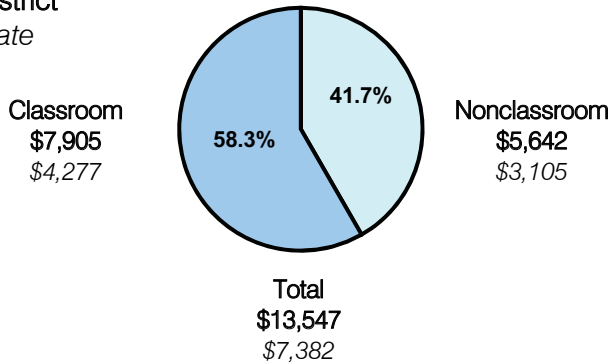
Cochise County

District size: Very Small
 Students attending: 122
 Number of schools: 1
 Number of certified teachers: 14

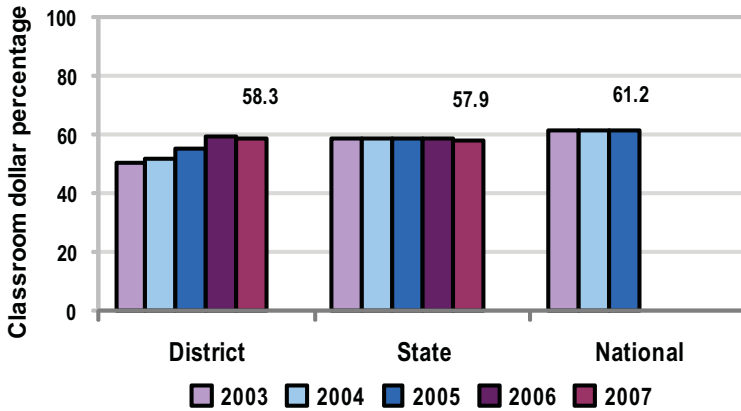
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	50.3	51.4	55.0	59.3	58.3	57.9	61.2
Nonclassroom dollars:							
Administration	12.8	19.8	7.9	11.2	15.7	9.5	11.0
Plant operations	11.9	12.7	12.8	13.5	13.0	11.3	9.6
Food service	4.8	5.8	5.3	5.9	4.9	4.7	3.9
Transportation	4.2	5.4	6.3	6.0	5.7	4.3	4.1
Student support	6.4	3.9	2.1	2.9	2.0	7.3	5.2
Instruction support	9.6	1.0	10.6	1.1	0.4	4.8	4.8
Other				0.1		0.2	0.2

Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	7.0	8.1	8.6	17.4
Average teacher salary	\$36,460	\$42,746	\$46,719	\$43,833
Average years' experience	10.7	11.5	11.5	8.1

Classroom dollar ranking: 62 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$4,137 in salary, and each instructional aide earned an additional \$500.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- The District met Adequate Yearly Progress objectives.
- Teachers participated in professional development activities.

Menu

- Monies were used solely to increase teacher compensation.