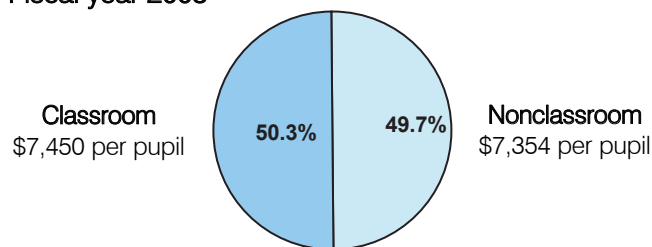


San Simon Unified School District

District size: Very Small
 Students attending: 104
 Number of schools: 1
 Number of certified teachers: 15

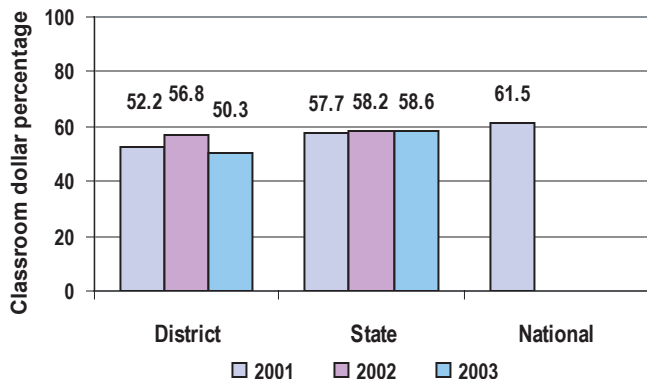
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 188 of 226 districts.

3-year comparison



Expenditures by function

| | Percentage | | | | |
|-----------------------|------------|------|------|-------|----------|
| | District | | | State | National |
| | 2001 | 2002 | 2003 | 2003 | 2000 |
| Classroom dollars | 52.2 | 56.8 | 50.3 | 58.6 | 61.7 |
| Nonclassroom dollars: | | | | | |
| Administration | 9.1 | 6.2 | 12.8 | 9.9 | 10.9 |
| Plant operations | 12.0 | 11.5 | 11.9 | 11.7 | 9.6 |
| Food service | 6.0 | 5.1 | 4.8 | 4.6 | 4.0 |
| Transportation | 6.0 | 5.1 | 4.2 | 3.9 | 4.0 |
| Student support | 5.9 | 6.0 | 6.4 | 6.8 | 5.0 |
| Instruction support | 8.8 | 9.3 | 9.6 | 4.3 | 4.5 |
| Other | | | | 0.2 | 0.3 |

Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2001 | 2002 | 2003 | 2003 |
| Student/teacher ratio | 8.1 | 7.9 | 6.9 | 17.9 |
| Average teacher salary | \$48,997 | \$33,025 | \$34,475 | \$40,328 |
| Average years' experience | 8.1 | 9.0 | 9.0 | 8.7 |

Proposition 301

| | 2002 Expenditures | 2003 Expenditures |
|-------------|-------------------|-------------------|
| Base | \$ 8,500 | \$11,730 |
| Performance | | |
| Menu | 18,000 | 275 |
| Total | <u>\$26,500</u> | <u>\$12,005</u> |

District-reported 2003 results

Teacher pay

- On average, each eligible teacher and counselor earned an additional \$1,000 in salary.

Performance

- The District accomplished its goals, which were based on individual and district level performance.
- 50 percent of students exceeded state and county average scores on standardized tests.
- Parents gave schools satisfactory ratings on a district survey.
- Teachers accomplished individual professional development and leadership goals.

Menu

- Monies were used to purchase testing materials for AIMS intervention.