

Classroom Dollars and Proposition 301 Results

Sanders Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,134
 Number of certified teachers: 73

Comparative Information

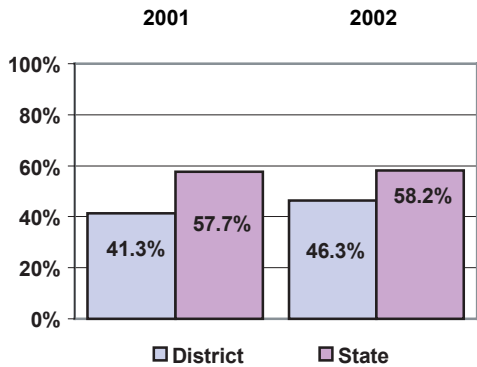
	District	State
Student/teacher ratio 2001:	15.4	18
Student/teacher ratio 2002:	15.5	17.9
Average teacher salary 2001:	\$30,677	\$37,176
Average teacher salary 2002:	\$32,224	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 3
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 205 of 229 districts

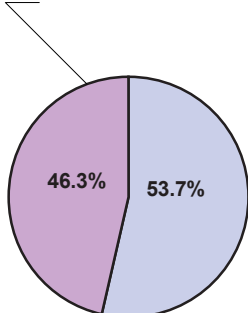
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	23.3%	20.3%	11.7%	10.2%
Per-pupil	\$1,995	\$1,874	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$9,247

Classroom dollars: \$4,280



Other	
Student support services	\$ 415
Instruction support	231
Plant operations	1,232
Transportation	625
Administration	1,874
Food service	461
Other services	129
Total	<u>\$4,967</u>

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$383,214	\$348,580

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 65,200	\$ 80,342
Performance	65,275	160,688
Menu	<u>160,381</u>	<u>160,686</u>
Total	<u>\$290,856</u>	<u>\$401,716</u>

Proposition 301 expenditures were 2.77 percent of the District's \$10,485,957 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,914 in salary.
- Teacher turnover declined by 18 percent.
- Veteran teachers were compensated for mentoring new teachers to improve their induction into the District.