

Classroom Dollars and Proposition 301 Results

Sanders Unified School District

Apache County

District size: Medium
 Students attending: 1,082
 Number of schools: 3
 Number of certified teachers: 62

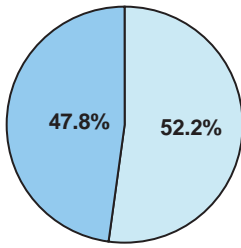
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

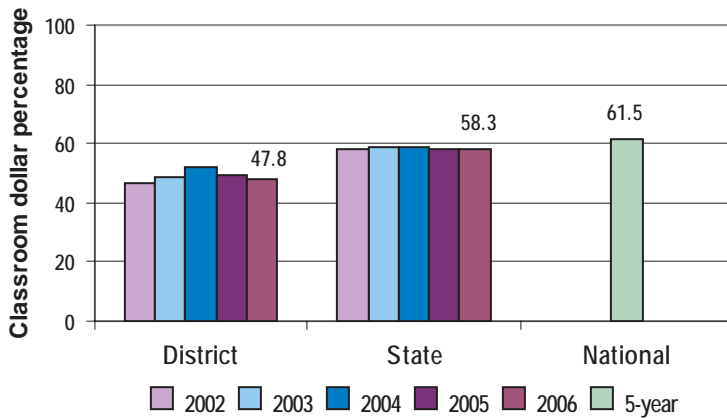
Classroom
\$4,620
\$3,981



Nonclassroom
\$5,040
\$2,852

Total
\$9,660
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	46.3	48.8	52.0	49.0	47.8	58.3	61.5
Nonclassroom dollars:							
Administration	20.3	12.7	10.4	10.3	11.4	9.4	11.0
Plant operations	13.3	14.0	14.1	14.1	16.6	11.2	9.6
Food service	5.0	5.2	5.0	5.5	5.0	4.7	3.9
Transportation	6.8	7.2	6.8	7.4	7.2	4.2	4.0
Student support	4.5	5.6	7.1	7.4	5.9	7.2	5.1
Instruction support	2.5	6.0	4.6	4.9	5.8	4.8	4.7
Other	1.3	0.5		1.4	0.3	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	12.7	14.3	17.5	17.7
Average teacher salary	\$31,600	\$32,600	\$34,357	\$42,967
Average years' experience	7.2	7.3	8.5	8.3

Classroom dollar ranking: 192 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher and librarian earned an additional \$3,724 in salary, and each counselor earned an additional \$1,974.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- 82.5 percent of selected classes met achievement gains on standardized tests.

Menu

- Monies were used solely to increase eligible employee compensation, which the District indicates may be partially responsible for a 25 percent reduction in teacher turnover.