

Classroom Dollars and Proposition 301 Results

Sanders Unified School District

Apache County

District size: Medium
 Students attending: 1,026
 Number of schools: 3
 Number of certified teachers: 71

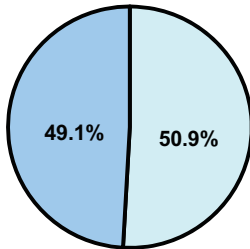
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

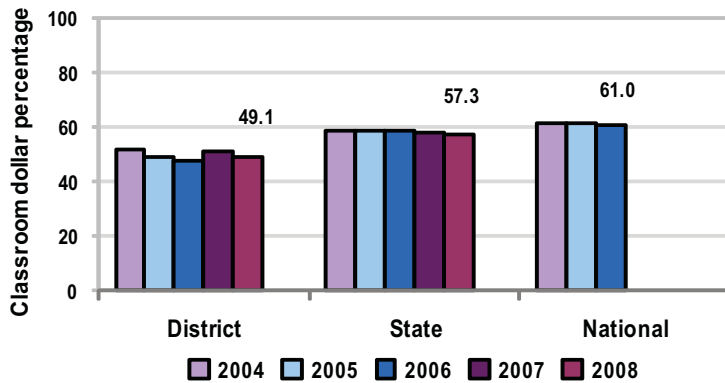
Classroom
 \$5,402
 \$4,480



Nonclassroom
 \$5,610
 \$3,333

Total
 \$11,012
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	52.0	49.0	47.8	50.8	49.1	57.3	61.0
Nonclassroom dollars:							
Administration	10.4	10.3	11.4	12.0	12.8	9.2	10.8
Plant operations	14.1	14.1	16.6	15.2	16.4	11.3	9.9
Food service	5.0	5.5	5.0	5.0	4.7	4.8	3.8
Transportation	6.8	7.4	7.2	7.6	7.1	4.4	4.2
Student support	7.1	7.4	5.9	4.0	4.7	7.4	5.2
Instruction support	4.6	4.9	5.8	5.2	5.0	5.4	4.9
Other		1.4	0.3	0.2	0.2	0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	17.5	16.2	14.4	17.3
Average teacher salary	\$34,357	\$41,324	\$45,727	\$44,967
Average years' experience	8.5	8.9	8.6	8.1

Classroom dollar ranking: 185 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$5,207 in salary, and each librarian and counselor earned an additional \$1,551.

Performance

- The District accomplished most of its goals, which were based on individual performance.
- Teachers received a "satisfactory" or higher on their performance evaluations.
- Teachers could receive additional performance pay if they took on additional responsibilities such as team leader or test coordinator.

Menu

- Monies were used solely to increase eligible employee compensation, which the District indicates may be partially responsible for a 25 percent reduction in teacher turnover.