

Classroom Dollars and Proposition 301 Results

Santa Cruz Valley Union High School District

Pinal County

District size: Small
 Students attending: 498
 Number of schools: 1
 Number of certified teachers: 24

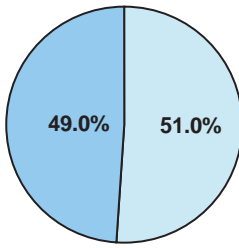
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

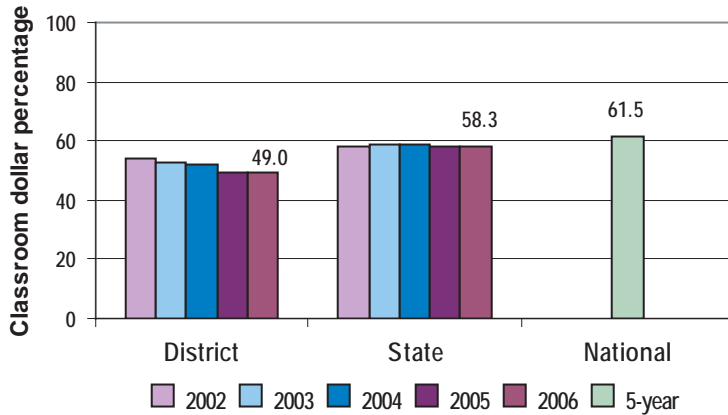
Classroom
\$4,814
\$3,981



Nonclassroom
\$5,008
\$2,852

Total
\$9,822
\$6,833

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	54.3	52.8	52.2	49.6	49.0	58.3	61.5
Nonclassroom dollars:							
Administration	12.7	11.7	12.9	14.9	13.7	9.4	11.0
Plant operations	16.0	15.3	14.5	15.6	16.3	11.2	9.6
Food service	3.1	3.5	3.3	3.6	3.8	4.7	3.9
Transportation	3.3	4.5	4.5	5.5	4.6	4.2	4.0
Student support	8.5	7.9	8.4	7.9	8.4	7.2	5.1
Instruction support	2.1	4.3	3.5	2.0	3.4	4.8	4.7
Other			0.7	0.9	0.8	0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	15.9	17.7	20.7	17.7
Average teacher salary	\$35,502	\$40,952	\$39,455	\$42,967
Average years' experience	7.9	7.3	7.2	8.3

Classroom dollar ranking: 188 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,633 in salary.

Performance

- The District accomplished only 1 of its 3 goals, which were based on school and individual performance.
- Teachers met the attendance goal.
- The goals not met were linked to student achievement and student attendance.

Menu

- Monies were used solely to increase eligible employee compensation, including paying for increases in health insurance costs.