

# Santa Cruz Valley Union High School District

Pinal County

Peer group(s): Operational 6 and Transportation 10<sup>1</sup>

Legislative district(s): 8 and 11

District location: Town

Number of schools: 1

Graduation rate (2019): 78%

Students attending; Size: 377; Small

5-year change in students attending: 7% decrease

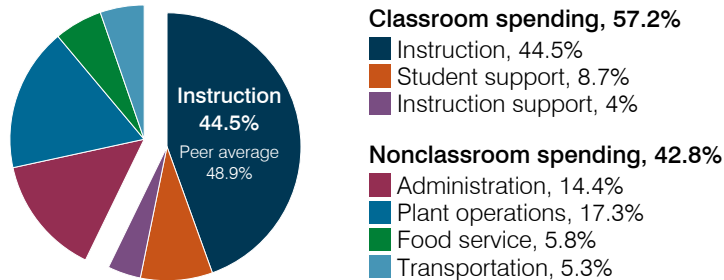
Special education population: 15%

English learner population: 4%

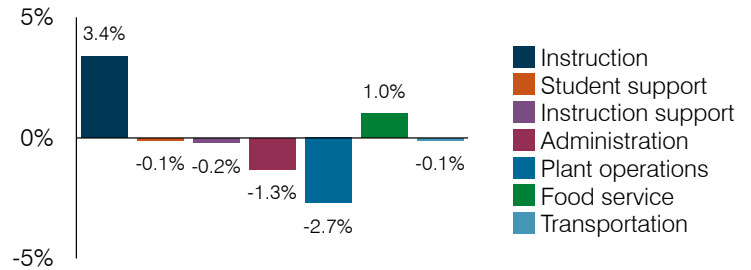
Poverty rate (2019): 32%

Free/reduced meal eligibility: 84%

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,791	\$1,873	\$936
	Students per administrative position	36	44	65
Plant operations	Cost per square foot	\$5.34	\$5.44	\$6.55
	Square footage per student	402	354	160
Food service	Cost per meal	\$7.12	\$4.30	\$3.46
Transportation	Cost per mile	\$3.86	\$2.00	\$4.28
	Cost per rider	\$2,837	\$1,741	\$1,370

Very low    Low    Comparable    High    Very high

## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2010	2001	2019	2020
36.1%	54.7%	43.0%	44.5%

## COVID-19 federal relief grant spending

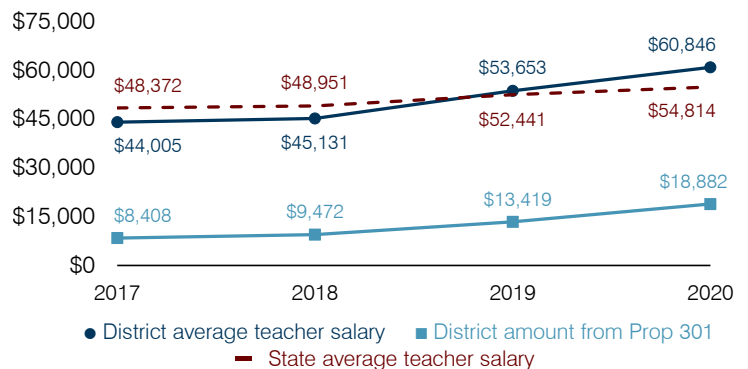
	District	Peer average
Total federal relief grant spending	\$ 0	\$ 5,173
Per pupil federal relief grant spending	\$ 0	\$ 23

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 5,089	\$ 5,532	\$ 6,058	\$ 5,016
Student support	1,091	1,076	721	796
Instruction support	442	504	370	513
<b>Nonclassroom spending</b>				
Administration	1,732	1,791	1,873	936
Plant operations	2,229	2,147	1,803	1,048
Food service	612	721	633	432
Transportation	644	662	565	395
<b>Total operational</b>	<b>11,839</b>	<b>12,433</b>	<b>12,023</b>	<b>9,136</b>
Land and buildings	2,727	2,215	2,316	1,053
Equipment	1,334	1,072	895	533
Interest	352	327	190	273
Other	13	7	57	175
<b>Total nonoperational</b>	<b>4,426</b>	<b>3,621</b>	<b>3,458</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 16,265</b>	<b>\$ 16,054</b>	<b>\$ 15,481</b>	<b>\$ 11,170</b>

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	19.3	21.7	20.1	20.6
Average years of teacher experience	10.2	9.6	11.1	9.5
Percentage of teachers in first 3 years	5%	0%	6%	6%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.