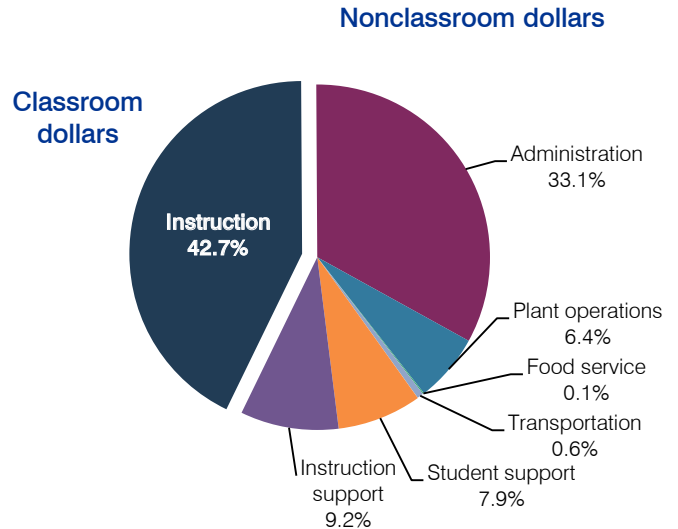


Santa Cruz County Regional School District

Santa Cruz County
Students attending: 41

Spending by operational area



5-year spending trend

Student enrollment increased 27 percent, which contributed to the 63 percent decrease in total spending per pupil. Spending in the classroom varied year to year, increasing overall from 22.8 to 42.7 percent. Spending on administration and student support decreased substantially and spending on instruction support increased substantially.

Per-pupil spending by operational area

	District		State average	National average
	2011	2012	2012	2010
Total	\$30,755	\$21,049	\$7,475	\$10,652
Classroom dollars	10,596	8,993	4,053	6,526
Nonclassroom dollars:	20,159	12,056	3,422	4,126
Administration	6,157	6,969	736	1,139
Plant operations	1,268	1,336	928	1,012
Food service	17	14	382	405
Transportation	188	125	362	443
Student support	5,606	1,670	578	592
Instruction support	6,923	1,942	436	535

Student and teacher measures

Measure	District	State average
Attendance rate	91%	94%
Graduation rate (2011)	N/A	N/A
Poverty rate (2011)	N/A	25%
Students per teacher	20.5	18.1
Average teacher salary	N/A	\$45,193
Amount from Proposition 301	N/A	\$3,195
Average years of teacher experience	N/A	11.0
Percentage of teachers in first 3 years	N/A	16%