

Classroom Dollars and Proposition 301 Results

Santa Cruz County Regional School District

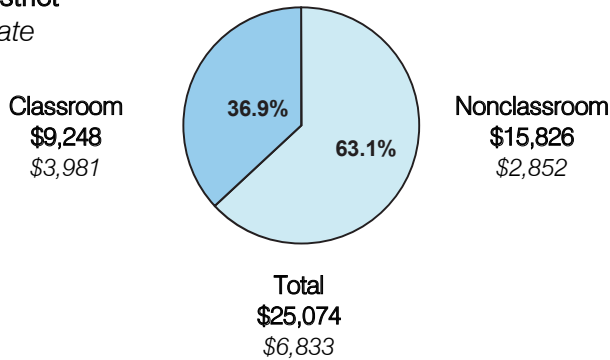
Santa Cruz County

District size: Very Small
 Students attending: 37
 Number of schools: 1
 Number of certified teachers: 2

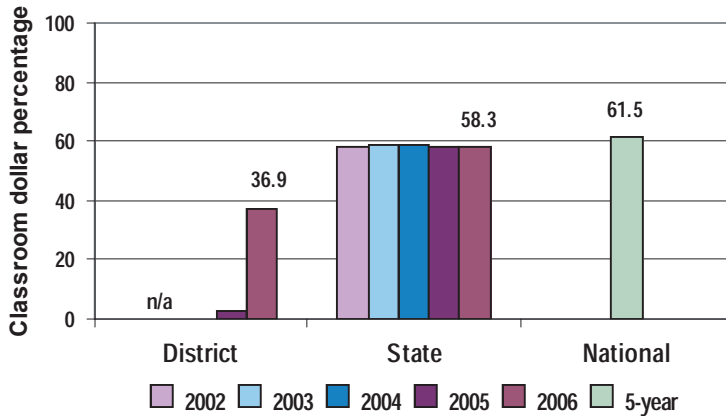
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	n/a	n/a	n/a	2.7	36.9	58.3	61.5
Nonclassroom dollars:	n/a	n/a	n/a				
Administration				28.5	35.2	9.4	11.0
Plant operations				54.0	2.5	11.2	9.6
Food service					0.7	4.7	3.9
Transportation					0.3	4.2	4.0
Student support					17.9	7.2	5.1
Instruction support				14.8	6.1	4.8	4.7
Other					0.4	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	n/a	6.0	18.5	17.7
Average teacher salary	n/a	\$36,000	\$29,552	\$42,967
Average years' experience	n/a	n/a	7.5	8.3

Classroom dollar ranking: 219 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,922 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Students' AIMS test scores improved over the prior year's scores. The District attributes the improvement to 2 tutors who helped students with reading, writing, and math.

Menu

- Monies were used to increase compensation for a computer technician, an instructional aide/tutor, and a programs coordinator.