

Classroom Dollars and Proposition 301 Results

Santa Cruz County Regional School District

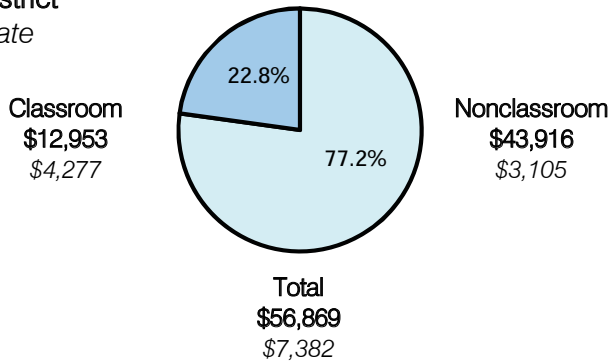
Santa Cruz County

District size: Very Small
 Students attending: 32
 Number of schools: 1
 Number of certified teachers: 3

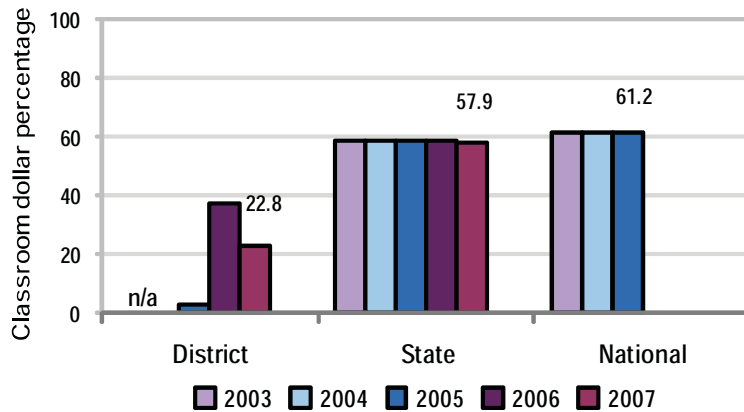
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	n/a	n/a	2.7	36.9	22.8	57.9	61.2
Nonclassroom dollars:	n/a	n/a					
Administration			28.5	35.2	53.8	9.5	11.0
Plant operations			54.0	2.5	3.0	11.3	9.6
Food service				0.7	0.5	4.7	3.9
Transportation				0.3		4.3	4.1
Student support				17.9	18.9	7.3	5.2
Instruction support			14.8	6.1	0.9	4.8	4.8
Other				0.4	0.1	0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	6.0	18.5	10.8	17.4
Average teacher salary	\$36,000	\$29,552	\$35,359	\$43,833
Average years' experience	n/a	7.5	9.0	8.1

Classroom dollar ranking: 221 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$924 in salary.

Performance

- No fiscal year 2007 performance pay was awarded because the District did not establish any performance goals.

Menu

- Monies were used solely to pay part of a new teacher's salary in order to reduce class size.