

Classroom Dollars and Proposition 301 Results

Santa Cruz County Regional School District

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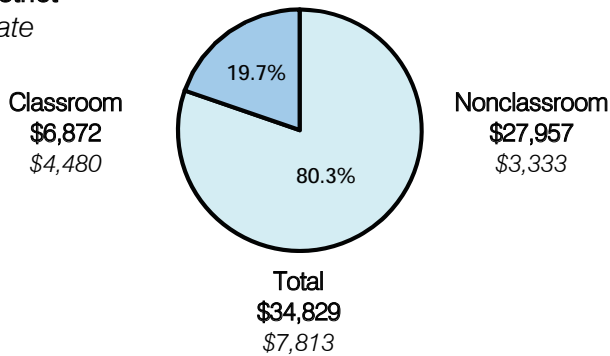
District size: Very Small
 Students attending: 40
 Number of schools: 1
 Number of certified teachers: 2

Classroom Dollars

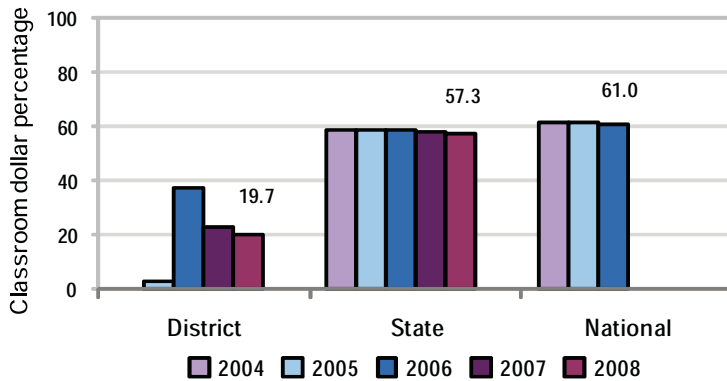
Fiscal year 2008 averages per pupil

District

State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	n/a	2.7	36.9	22.8	19.7	57.3	61.0
Nonclassroom dollars:	n/a						
Administration		28.5	35.2	53.8	65.8	9.2	10.8
Plant operations		54.0	2.5	3.0	1.3	11.3	9.9
Food service			0.7	0.5		4.8	3.8
Transportation			0.3			4.4	4.2
Student support			17.9	18.9	12.2	7.4	5.2
Instruction support		14.8	6.1	0.9	0.6	5.4	4.9
Other			0.4	0.1	0.4	0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	18.5	10.8	19.6	17.3
Average teacher salary	\$29,552	\$35,359	\$36,853	\$44,967
Average years' experience	7.5	9.0	15.0	8.1

Classroom dollar ranking: 225 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$3,450 in salary.

Performance

- The District accomplished some of its goals, which were based on district and individual performance.
- Teachers passed a 3-credit hour course and attended 2 in-service workshops.
- Teachers completed 15 hours of tutoring.
- The District did not meet its goal of earning a "Performing" or better label from ADE for AZ LEARNS and meeting Adequate Yearly Progress objectives.

Menu

- Monies were used solely to help pay for a portion of eligible employee benefits.