Santa Cruz County Regional School District
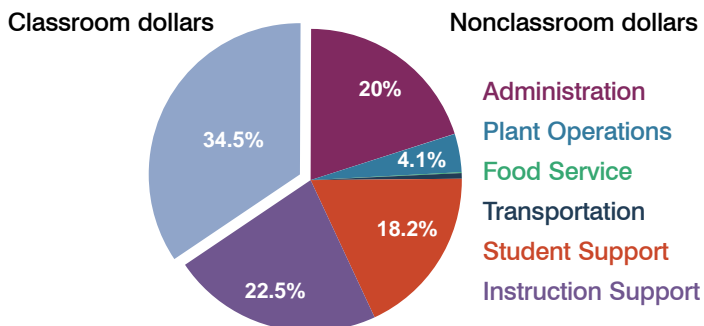
Santa Cruz County
Students attending: 44

Spending by operational area

Classroom dollars   Nonclassroom dollars

20%   **Administration**
34.5%   **Plant Operations**
4.1%   **Food Service**
18.2%   **Transportation**
22.5%   **Student Support**
Instruction Support

5-year trend

Total spending per pupil increased by 23 percent. Spending in the classroom varied year to year, decreasing significantly overall from 36.9 to 34.5 percent. Spending on administration decreased significantly, and spending on plant operations and instruction support increased significantly. Spending on other nonclassroom areas varied year to year.

Per-pupil spending by operational area

	District		State	National
	2010	2011	2011	2009
Total	$35,972	$30,755	$7,485	$10,591
Classroom dollars	$11,279	$10,596	$ 4,098	$ 6,456
Nonclassroom dollars:	$24,693	$20,159	$ 3,387	$ 4,135
Administration	9,208	6,157	728	1,147
Plant Operations	1,464	1,268	927	1,033
Food Service	0	17	375	404
Transportation	1,057	188	352	443
Student Support	5,270	5,606	571	573
Instruction Support	7,694	6,923	434	535

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: $1,802

Type of goal	Goal met?
Student achievement	☐
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■=yes, ☐=no, ◥=partially, and - = no goal set