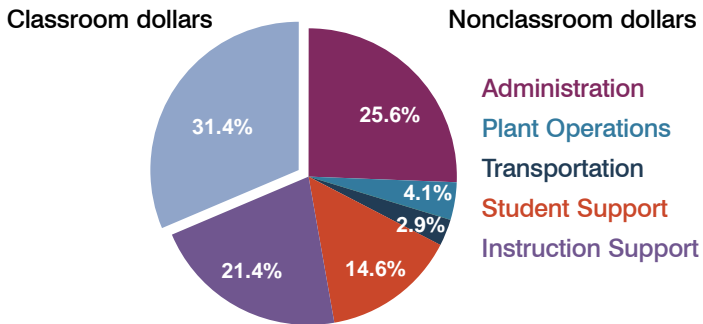


Santa Cruz County Regional School District

Santa Cruz County
Students attending: 45

Spending by function



4-year trend

Total spending increased by 43 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 36.9 to 31.4 percent. Spending on administration and student support decreased significantly, spending on instruction support increased significantly, while spending in other nonclassroom areas varied year to year.

Per-pupil spending by function

	District		State	National
	2009	2010	2010	2008
Total	\$27,980	\$35,972	\$7,609	\$10,297
Classroom dollars	\$9,055	\$11,279	\$4,253	\$6,262
Nonclassroom dollars:	\$18,925	\$24,693	\$3,356	\$4,035
Administration	8,286	9,208	721	1,109
Plant Operations	2,166	1,464	914	1,003
Food Service	34	0	366	390
Transportation	173	1,057	342	438
Student Support	3,585	5,270	581	556
Instruction Support	4,681	7,694	432	539

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$1,827 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▲ = partially, and - = no goal set