

Classroom Dollars and Proposition 301 Results

Santa Cruz Elementary School District

Santa Cruz County

District size: Very Small
 Students attending: 179
 Number of schools: 1
 Number of certified teachers: 12

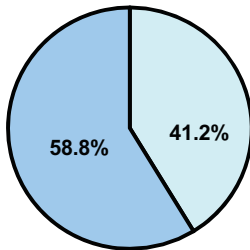
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

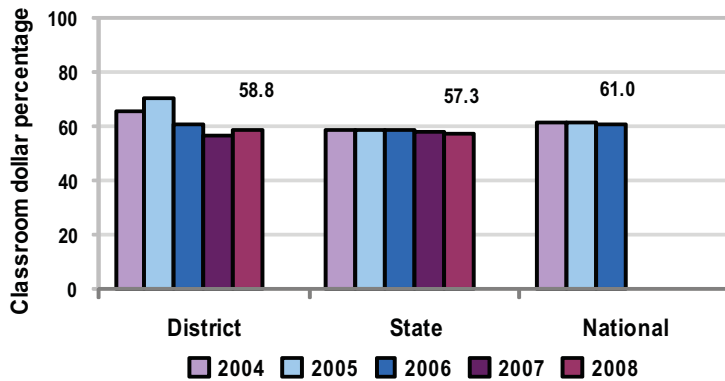
Classroom
 \$5,502
 \$4,480



Nonclassroom
 \$3,850
 \$3,333

Total
 \$9,352
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	65.7	70.4	60.9	56.8	58.8	57.3	61.0
Nonclassroom dollars:							
Administration	16.1	15.5	18.4	15.5	17.2	9.2	10.8
Plant operations	10.6	10.3	10.9	10.3	10.8	11.3	9.9
Food service		0.1		5.2	4.9	4.8	3.8
Transportation	6.4	2.7	9.0	10.4	6.8	4.4	4.2
Student support	0.1					7.4	5.2
Instruction support	1.0	1.0	0.8	1.8	1.5	5.4	4.9
Other	0.1					0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	12.7	14.7	14.9	17.3
Average teacher salary	\$39,179	\$42,296	\$43,301	\$44,967
Average years' experience	10.6	10.7	11.5	8.1

Classroom dollar ranking: 49 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$5,236 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- The District maintained a "Highly Performing" label from ADE for AZ LEARNS.
- Teachers worked on improving instruction and after-school opportunities to improve student achievement.
- 95 percent of parents and students surveyed were satisfied with the District's performance and would recommend the school to others.

Menu

- Monies continued to be used to employ a certified language arts teacher to reduce language arts class sizes from 23 to 17 students in grades 6 through 8.
- Monies were also used to increase eligible employee compensation.