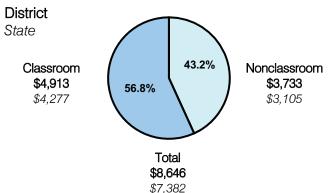
Classroom Dollars and Proposition 301 Results

Santa Cruz Elementary School District

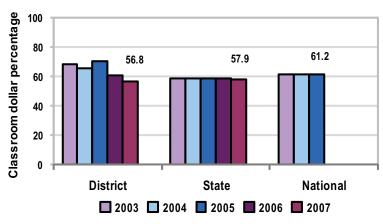
Santa Cruz County

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2003	2004	2005	2006	2007	2007	2005	
Classroom dollars	68.6	65.7	70.4	60.9	56.8	57.9	61.2	
Nonclassroom dollars:								
Administration	14.6	16.1	15.5	18.4	15.5	9.5	11.0	
Plant operations	10.2	10.6	10.3	10.9	10.3	11.3	9.6	
Food service	0.2		0.1		5.2	4.7	3.9	
Transportation	6.2	6.4	2.7	9.0	10.4	4.3	4.1	
Student support	0.1	0.1				7.3	5.2	
Instruction support		1.0	1.0	0.8	1.8	4.8	4.8	
Other	0.1	0.1				0.2	0.2	

Number of schools: Number of certified teachers:

District size:

Students attending:

Very Small

165

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Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	10.9	12.7	14.7	17.4
Average teacher salary	\$37,289	\$39,179	\$42,296	\$43,833
Average years' experience	9.9	10.6	10.7	8.1

Classroom dollar ranking: 82 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$4,231 in salary.

Performance

- The District accomplished most of its goals, which were based on school performance.
- The District earned a "Highly Performing" label from ADE for AZ LEARNS.
- Teachers worked on improving instruction and after-school opportunities to improve student achievement.

Menu

• Monies continue to be used to employ a certified language arts teacher to reduce language arts class sizes by 30 percent in grades 6 through 8.