

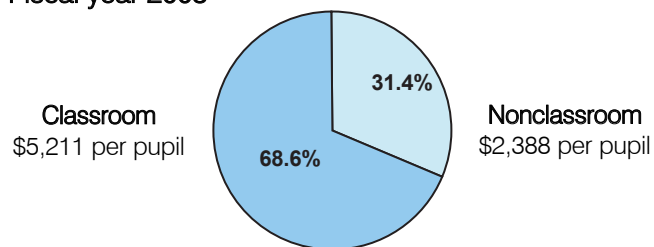
Classroom Dollars and Proposition 301 Results

Santa Cruz Elementary School District

District size: Very Small
 Students attending: 121
 Number of schools: 1
 Number of certified teachers: 10

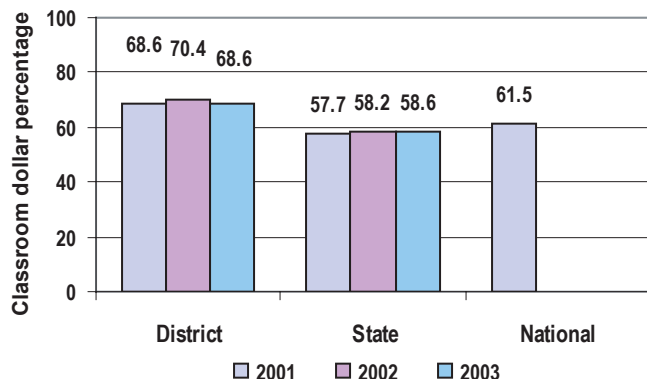
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 4 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	68.6	70.4	68.6	58.6	61.7
Nonclassroom dollars:					
Administration	12.7	14.3	14.6	9.9	10.9
Plant operations	11.2	9.7	10.2	11.7	9.6
Food service	0.1		0.2	4.6	4.0
Transportation	6.8	5.6	6.2	3.9	4.0
Student support	0.5		0.1	6.8	5.0
Instruction support	0.1			4.3	4.5
Other			0.1	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	12.5	12.3	12.1	17.9
Average teacher salary	\$35,882	\$36,776	\$41,704	\$40,328
Average years' experience	13.5	12.3	10.3	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 5,479	\$ 7,956
Performance	10,882	15,928
Menu	11,019	18,867
Total	<u>\$27,380</u>	<u>\$42,751</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$2,388 in salary.

Performance

- The District accomplished its goals, which were based on individual and district performance.
- Goals were linked to teachers' aligning curriculum to state standards, assessing student progress, and reporting results to parents.

Menu

- 1 language arts teacher was hired to reduce class sizes from 24 to 15 students.